

Employees Paid Totally from Restricted Funds

EMPLOYEES PAID TOTALLY FROM RESTRICTED FUNDS	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	CHANGE IN	CHANGE IN FULL-
	HEADCOUNT	FULLTIME EQUIVALENT	HEADCOUNT	FULLTIME EQUIVALENT	HEADCOUNT	TIME EQUIVALENT
	2002-03	2002-03	2003-04	2003-04	2002-03 TO 2003-04	2002-03 TO 2003-04
FACULTY						
INSTRUCTIONAL						
RESEARCH						
ADMINISTRATIVE						
OTHER						
TOTAL FACULTY	0	0	0	0	0	0
PARTIME INSTRUCTOR						
GRADUATE INSTRUCTOR ASST.						
OTHER GRADUATE ASSISTANT	55	28.00	63	31.00	8.00	3.00
OTHER UNCLASSIFIED	95	78.88	88	83.50	(7.00)	4.62
TOTAL UNCLASSIFIED	150	106.88	151	114.50	1.00	7.62
CLASSIFIED	5	4.75	8	7.75	3.00	3.00
TOTAL EMPLOYEES	155	111.63	159	122.25	4.00	10.62
TOTAL TENURED FACULTY	0	0	0	0	0	0