

FORM BOR-3
Revenue Sources
Unrestricted & Restricted

INSTITUTION: UNIVERSITY OF LOUISIANA AT MONROE

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| SOURCE | BUDGETED | BUDGETED | BUDGETED | ESTIMATED | ESTIMATED | ESTIMATED |
|------------------------------|-------------------------|-----------------------|--------------------|-------------------------|-----------------------|--------------------|
| | 2002-03 UNRESTRICTED | 2002-03 RESTRICTED | 2002-03 TOTAL | 2003-04 UNRESTRICTED | 2003-04 RESTRICTED | 2003-04 TOTAL |
| REVENUES: | | | | | | |
| TUITION AND FEES | 21,017,917 | 2,602,280 | 23,620,197 | 23,795,527 | 2,500,000 | 26,295,527 |
| FEDERAL APPROPRIATIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE APPROPRIATIONS | 40,987,312 | 4,500,000 | 45,487,312 | 43,187,990 | 4,500,000 | 47,687,990 |
| GIFTS, GRANTS, & CONTRACTS | 646,602 | 14,500,000 | 15,146,602 | 620,000 | 20,000,000 | 20,620,000 |
| ENDOWMENT INCOME | | | | | | |
| SALES & SERVICES OF ED DEPTS | 369,300 | 0 | 369,300 | 202,800 | 0 | 202,800 |
| SALES & SERVICES OF AUXIL. | 0 | 14,433,773 | 14,433,773 | | 12,543,950 | 12,543,950 |
| OTHER SOURCES | 1,072,891 | 0 | 1,072,891 | 955,765 | 0 | 955,765 |
| ACT 971 (AUXILIARY ACCT.) | | | | | | 0 |
| TOTAL | 64,094,022 | 36,036,053 | 100,130,075 | 68,762,082 | 39,543,950 | 108,306,032 |