

Source	Actual 2003-04	Actual 2004-05	Budgeted 2004-05	Budgeted 2005-06	Over/(Under) 2004-05
<b>Interagency Transfers:</b>					
Medicaid					
Uncompensated Care					
Hospital Contracts (List)					
Lab School					
Other Total (List)					
<b>Total Interagency Transfers</b>	0	0	0	0	0
<b>Self-Generated Funds:</b>					
<b>Student Fees:</b>					
General Registration Fees	18,643,467	19,592,822	20,549,672	20,242,936	(306,736)
Non-Resident Fees	2,675,116	1,786,581	1,947,000	1,740,000	(207,000)
Academic Excellence Fee	1,879,689	2,059,872	1,991,530	2,037,250	45,720
Operational Fee		972,706	936,040	1,018,625	82,585
Other Total (List)	814,314	1,373,514	1,709,689	2,681,810	972,121
<b>Total Student Fees</b>	<b>24,012,586</b>	<b>25,785,495</b>	<b>27,133,931</b>	<b>27,720,621</b>	<b>586,690</b>
Hospital Commercial/Self-Pay					
Sales and Services of Educational Activities	144,104	224,096	56,800	143,200	86,400
State Grants and Contracts	893,530	1,069,179	720,000	850,000	130,000
Organized Activities Related to Instruction					
Athletics Other than Student Fees					
Other Self-Generated Funds	967,274	1,452,162	866,650	900,417	33,767
<b>Total Self-Generated Funds</b>	<b>26,017,494</b>	<b>28,530,932</b>	<b>28,777,381</b>	<b>29,614,238</b>	<b>836,857</b>
<b>Federal Funds:</b>					
Federal Program Admin					
Medicare					
<b>Grants:</b>					
Pell					
Other (List)	2,160	1,805			
<b>Total Federal Funds</b>	<b>2,160</b>	<b>1,805</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenues Other Than State Funds Approp.</b>	<b>26,019,654</b>	<b>28,532,737</b>	<b>28,777,381</b>	<b>29,614,238</b>	<b>836,857</b>