

Source	Actual 2007-08	Budgeted 2007-08	Budgeted 2008-09	Over/(Under) 2007-08
<b>Interagency Transfers:</b>				
Medicaid				
Uncompensated Care				
Hospital Contracts (List)				
Lab School				
Other Total (List)				
<b>Total Interagency Transfers</b>		0	0	0
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	18,852,369	20,732,356	22,087,233	1,354,877
Non-Resident Fees	1,379,494	1,469,868	1,407,000	(62,868)
Academic Excellence Fee	1,917,374	2,018,040	1,883,490	(134,550)
Operational Fee	959,044	1,006,520	941,745	(64,775)
Other Total (List)	2,496,466	1,976,162	2,292,242	316,080
<b>Total Student Fees</b>	25,604,747	27,202,946	28,611,710	1,408,764
Hospital Commercial/Self-Pay				
Sales and Services of Educational Activities	263,779	204,800	239,100	34,300
State Grants and Contracts	1,228,014	1,015,000	1,065,000	50,000
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	1,365,056	1,346,373	1,121,305	(225,068)
<b>Total Self-Generated Funds</b>	28,461,596	29,769,119	31,037,115	1,267,996
<b>Federal Funds:</b>				
Federal Program Admin				
Medicare				
<b>Grants:</b>				
Pell				
Other (List)				
<b>Total Federal Funds</b>	0	0	0	0
<b>Total Revenues Other Than State Funds Approp.</b>	<b>28,461,596</b>	<b>29,769,119</b>	<b>31,037,115</b>	<b>1,267,996</b>