

Source	Actual 2008-09	Budgeted 2008-09	Budgeted 2009-10	Over/(Under) 2008-09
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts (List)				
Lab School				
Other Total (List)				
Total Interagency Transfers	0	0	0	0
Interagency Transfers - ARRA			7,291,143	7,291,143
Self-Generated Funds:				
Student Fees:				
General Registration Fees	20,653,254	22,087,233	23,624,434	1,537,201
Non-Resident Fees	1,430,652	1,407,000	1,517,000	110,000
Academic Excellence Fee	1,944,002	1,883,490	1,858,810	(24,680)
Operational Fee	971,998	941,745	939,570	(2,175)
Other Total (List)	2,547,670	2,292,242	2,304,282	12,040
Total Student Fees	27,547,576	28,611,710	30,244,096	1,632,386
Hospital Commercial/Self-Pay				
Sales and Services of Educational Activities	454,101	239,100	627,100	388,000
State Grants and Contracts	1,351,100	1,065,000	1,085,000	20,000
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	1,038,890	1,121,305	659,200	(462,105)
Total Self-Generated Funds	30,391,667	31,037,115	32,615,396	1,578,281
Federal Funds:				
Federal Program Admin				
Medicare				
Grants:				
Pell				
Other (List)				
Total Federal Funds	0	0	0	0
Total Revenues Other Than State Funds Approp.	30,391,667	31,037,115	39,906,539	8,869,424