Revenue/Expenditure Data

Revenues By Source:

State Funds:
- General Fund Direct
- General Fund - Restoration Amount
- Statutory Dedicated:
  - Higher Education Initiative Fund
  - Support Education in La. First (SELF)
  - Tobacco Tax Health Care Fund
  - Calcasieu Parish Fund
  - Pari-Mutuel Live Racing Facility Gaming Control Fund
  - Southern University Ag Center Fund
  - Equine Fund
  - Fireman Training Fund
- Two Percent Fire Insurance Fund
- La. Educational Quality Support Fund (LEQSF)
- Proprietary School Fund
- Workforce Rapid Response
- Overcollections Fund

Funds Due from Management Board or Regents:

Other (List)

Funds Due to Institutions:

Other (List)

Total State Funds

Revenue Over Expenditures

Interagency Transfers

Interagency Transfers - ARRA

Self-Generated Funds

Federal Funds

Interim Emergency Board

Total Revenues

Expenditures by Function:

Instruction
- Public Service
- Academic Support (incl Libr)
- Student Services
- Institutional Services
- Scholarships/Fellowships
- Plant Operations/Maintenance

Total E & G Expenditures

Hospital
- Transfers Out of Agency
- Athletics
- Other

Total Expenditures

Expenditures by Object:

Salaries
- Other Compensation
- Related Benefits

Total Personal Services

Travel
- Operating Services
- Supplies

Total Operating Expenses

Professional Services
- Other Charges
- Debt Service
- Interagency Transfers

Total Other Charges

General Acquisitions
- Library Acquisitions
- Major Repairs

Total Acquisition and Major Repairs

Total Expenditures

Form BOR-1

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Total Acquisition and Major Repairs

Total Expenditures