

Board of Regents  
Form BOR-10  
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Page

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	65	65.00	5,572,883	1,950,509		
Associate Professor	101	101.00	6,992,058	2,447,220		
Assistant Professor	129	129.00	7,686,244	2,690,185	149,500	52,325
Instructor	60	60.00	2,524,534	883,587		
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	333	328.42	7,648,211	2,676,874	8,956,069	3,134,624
Classified Employees	266	266.00	6,393,769	2,237,819	1,448,253	506,889
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Full-time Filled Positions</b>	<b>954</b>	<b>949.42</b>	<b>36,817,699</b>	<b>12,886,194</b>	<b>10,553,822</b>	<b>3,693,838</b>
<b>Full-Time Funded Vacant Positions</b>	<b>33</b>	<b>33.00</b>	<b>902,893</b>	<b>316,013</b>	<b>418,246</b>	<b>146,386</b>
<b>Pay Plan Reserves Total</b>						
<b>Total Full Time Funded Positions</b>	<b>987</b>	<b>982.42</b>	<b>37,720,592</b>	<b>13,202,207</b>	<b>10,972,068</b>	<b>3,840,224</b>
<b>PART - TIME</b>						
Professor	1	0.50	30,444	10,655		
Associate Professor	1	0.50	53,294	18,653		
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	280	140.00	1,267,560		461,350	
Adjunct Faculty						
Other Unclassified	10	6.90	75,032	26,261	244,500	85,575
Classified Employees	8	5.15	93,244	32,635		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Part-time Filled Positions</b>	<b>300</b>	<b>153.05</b>	<b>1,519,574</b>	<b>88,205</b>	<b>705,850</b>	<b>85,575</b>
<b>Part -Time Funded Vacant Positions</b>	<b>4</b>	<b>2.00</b>	<b>30,160</b>	<b>10,556</b>		
<b>Pay Plan Reserves Total</b>						
<b>Total Part-Time Funded Positions</b>	<b>304</b>	<b>155.05</b>	<b>1,549,734</b>	<b>98,761</b>	<b>705,850</b>	<b>85,575</b>
<b>Grand Total Funded Positions</b>	<b>1,291</b>	<b>1,137.47</b>	<b>39,270,326</b>	<b>13,300,968</b>	<b>11,677,918</b>	<b>3,925,799</b>
<b>Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben.)</b>			<b>2,420,165</b>	<b>4,184,836</b>		
<b>Grand Total Funded Positions</b>	<b>1,291</b>	<b>1,137.47</b>	<b>41,690,491</b>	<b>17,485,804</b>	<b>11,677,918</b>	<b>3,925,799</b>