### Revenues By Source:

**State Funds:**
- General Fund Direct
- General Fund - Restoration Amount
- Statutory Dedicated
- Higher Education Initiative Fund
- Support Education in La. First (SELF)
- Tobacco Tax Health Care Fund
- Calcasieu Parish Higher Educ Improve. Fund
- Pari-Mutuel Live Racing Facility Gaming Control Fund
- Southern University Ag Center Fund
- Equine Fund
- Fireman Training Fund
- Two Percent Fire Insurance Fund
- Health Excellence Fund
- La. Educational Quality Support Fund (LEQSF)
- Proprietary School Fund
- Workforce Rapid Response
- Rockefeller Scholarship Fund
- Orleans Excellece Fund
- TOPS Fund
- Overcollections Fund

### Funds Due from Management Board or Regents:
- Other (List)
- Other (List)

### Total State Funds:
- 35,000,838
- 35,086,409
- 31,744,255
- 3,256,583
- 9,30% (3,342,154)

### Revenue Over Expenditures:
- State Funds
- Interagency Transfers
- Self-Generated Funds
- Federal Funds
- Interim Emergency Board

### Total Revenue Over Expenditures:
- 2,742
- 0
- 0
- 2,742
- -100.00% (0)

### Interagency Transfers:
- Non-recurring Self Generated Carry Forward
- Self-Generated Funds
- Federal Funds
- Interim Emergency Board

### Total Revenues:
- 78,266,397
- 78,362,347
- 73,548,495
- 73,548,495
- 4,717,902
- 6,03% (4,813,852)

### Expenditures by Function:
- Instruction
- Research
- Public Service
- Academic Support (incl Libr)
- Student Services
- Institutional Services
- Scholarships/Fellowships
- Plant Operations/Maintenance
- Hospital
- Transfers Out of Agency
- Athletics
- Other

### Total Expenditures:
- 78,266,397
- 78,362,347
- 73,548,495
- 73,548,495
- 4,717,902
- 6,03% (4,813,852)

### Expenditures by Object:
- Salaries
- Other Compensation
- Related Benefits
- Total Personal Services
- Travel
- Operating Services
- Supplies
- Total Operating Expenses
- Professional Services
- Other Charges
- Debt Service
- Interagency Transfers
- Total Other Charges
- General Acquisitions
- Library Acquisitions
- Major Repairs

### Total Acquisition and Major Repairs:
- 452,464
- 518,300
- 515,741
- 63,277
- 13.98% (2,559)

### Unallotted:
- 78,266,397
- 78,362,347
- 73,548,495
- 4,717,902
- -6.03% (4,813,852)