

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Page

| Rank Type | Position Count | FTE | Operating Budget Salary | Operating Budget Benefits | All Other Salary | All Other Benefits |
|--|----------------|-----------------|-------------------------|---------------------------|-------------------|--------------------|
| FULL-TIME | | | | | | |
| Professor | 56 | 56.00 | 4,916,618 | 1,819,149 | | |
| Associate Professor | 105 | 104.50 | 7,106,925 | 2,629,562 | 56,278 | 20,823 |
| Assistant Professor | 112 | 112.00 | 5,977,061 | 2,211,513 | 727,530 | 269,186 |
| Instructor | 49 | 49.42 | 1,965,901 | 727,383 | 45,000 | 16,650 |
| Librarian (w/o Faculty Rank) | | | | | | |
| Teaching Associate | | | | | | |
| Research Associate | | | | | | |
| Library Associate | | | | | | |
| Lecturer | | | | | | |
| Graduate Assistants | | | | | | |
| Adjunct Faculty | | | | | | |
| Other Unclassified | 313 | 303.82 | 7,284,006 | 2,695,082 | 8,003,386 | 2,961,253 |
| Classified Employees | 253 | 246.33 | 6,152,237 | 2,276,328 | 1,031,082 | 381,500 |
| Technical College Instructor | | | | | | |
| Technical College Administrator | | | | | | |
| Technical College Other Professional | | | | | | |
| Subtotal Full-time Filled Positions | 888 | 872.07 | 33,402,748 | 12,359,017 | 9,863,276 | 3,649,412 |
| Full-Time Funded Vacant Positions | 53 | 52.40 | 908,761 | 336,242 | 942,740 | 348,814 |
| Pay Plan Reserves Total | | | | | | |
| Total Full Time Funded Positions | 941 | 924.47 | 34,311,509 | 12,695,258 | 10,806,016 | 3,998,226 |
| PART - TIME | | | | | | |
| Professor | | | | | | |
| Associate Professor | 1 | 0.50 | 53,294 | 19,719 | | |
| Assistant Professor | | | | | | |
| Instructor | | | | | | |
| Librarian (w/o Faculty Rank) | | | | | | |
| Teaching Associate | | | | | | |
| Research Associate | | | | | | |
| Library Associate | | | | | | |
| Lecturer | | | | | | |
| Graduate Assistants (est. positions) | 280 | 140.00 | 1,267,560 | | 461,350 | |
| Adjunct Faculty | | | | | | |
| Other Unclassified | 1 | 0.80 | 16,225 | 6,003 | | |
| Classified Employees | 9 | 5.50 | 94,199 | 34,854 | | |
| Technical College Instructor | | | | | | |
| Technical College Administrator | | | | | | |
| Technical College Other Professional | | | | | | |
| Subtotal Part-time Filled Positions | 291 | 146.80 | 1,431,278 | 60,576 | 461,350 | 0 |
| Part -Time Funded Vacant Positions | 2 | 1.00 | 15,080 | 5,580 | | |
| Pay Plan Reserves Total | | | | | | |
| Total Part-Time Funded Positions | 293 | 147.80 | 1,446,358 | 66,155 | 461,350 | 0 |
| Grand Total Funded Positions | 1,234 | 1,072.27 | 35,757,867 | 12,761,413 | 11,267,366 | 3,998,226 |
| Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben.) | | | 2,179,482 | 4,185,920 | | |
| Grand Total Funded Positions | 1,234 | 1,072.27 | 37,937,349 | 16,947,334 | 11,267,366 | 3,998,226 |