### Revenues By Source:

**State Funds:**
- General Fund Direct
- General Fund - Restoration Amount
- Statutory Dedicated
- Higher Education Initiative Fund
- Support Education in La. First (SELF)
- Tobacco Tax Health Care Fund
- Calcasieu Parish Fund
- Calcasieu Parish Higher Educ Improve. Fund
- Pari-Mutuel Live Racing Facility Gaming Control Fund
- Southern University Ag Center Fund
- Equine Fund
- Fireman Training Fund
- Two Percent Fire Insurance Fund
- Health Excellence Fund
- La. Educational Quality Support Fund (LEQSF)
- Proprietary School Fund
- Workforce Rapid Response
- Rockefeller Scholarship Fund
- Orleans Excellence Fund
- TOPS Fund
- Overcollections Fund

**Funds Due from Management Board or Regents:**
- Other (List)

**Funds Due to Institutions:**
- Other (List)

### Total State Funds

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds</td>
<td>27,592,057</td>
<td>27,592,057</td>
<td>26,358,819</td>
<td>-4.47%</td>
<td>(1,233,238)</td>
<td>-4.47%</td>
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</tbody>
</table>

### Revenue Over Expenditures

**State Funds**

**Interagency Transfers**

**Self-Generated Funds**

**Federal Funds**

**Interim Emergency Board**

### Total Revenues

<table>
<thead>
<tr>
<th></th>
<th>Actual 2013-14</th>
<th>Actual 2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenues</td>
<td>72,889,045</td>
<td>72,980,996</td>
</tr>
</tbody>
</table>

### Expenditures by Function:

**Instruction**

**Research**

**Public Service**

**Academic Support (incl Libr)**

**Student Services**

**Institutional Services**

**Scholarships/Fellowships**

**Plant Operations/Maintenance**

### Total E & G Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Actual 2013-14</th>
<th>Actual 2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total E &amp; G Expenditures</td>
<td>71,054,921</td>
<td>71,146,013</td>
</tr>
</tbody>
</table>

### Expenditures by Object:

**Salaries**

**Other Compensation**

**Related Benefits**

**Total Personal Services**

**Travel**

**Operating Services**

**Supplies**

**Total Operating Expenses**

**Professional Services**

**Other Charges**

**Debt Service**

**Interagency Transfers**

**Total Other Charges**

**General Acquisitions**

**Library Acquisitions**

**Major Repairs**

**Total Acquisition and Major Repairs**

**Un allotted**

### Total Expenditures

<table>
<thead>
<tr>
<th></th>
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### Revenue/Expenditure Data

**Board of Regents**

**Institution:** University of Louisiana at Monroe

**Form BOR-1**

**Page 1**