

Board of Regents  
Form BOR-10  
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	55	55.00	4,796,295	1,822,592	90,800	34,504
Associate Professor	113	112.50	7,773,037	2,953,754	198,921	75,590
Assistant Professor	87	85.92	4,308,768	1,637,332	1,016,700	386,346
Instructor	47	47.36	1,902,495	722,948	175,298	66,613
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	294	291.07	6,752,461	2,565,935	8,737,021	3,320,068
Classified Employees	207	206.50	5,378,626	2,097,664	830,358	323,840
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Full-time Filled Positions</b>	<b>803</b>	<b>798.35</b>	<b>30,911,682</b>	<b>11,800,225</b>	<b>11,049,098</b>	<b>4,206,961</b>
<b>Full-Time Funded Vacant Positions</b>	<b>81</b>	<b>77.50</b>	<b>2,017,344</b>	<b>768,969</b>	<b>1,426,534</b>	<b>542,362</b>
<b>Pay Plan Reserves Total</b>						
<b>Total Full Time Funded Positions</b>	<b>884</b>	<b>875.85</b>	<b>32,929,026</b>	<b>12,569,194</b>	<b>12,475,632</b>	<b>4,749,323</b>
<b>PART - TIME</b>						
Professor						
Associate Professor	0	0.00	0	0		
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	280	140.00	1,216,540		461,350	
Adjunct Faculty						
Other Unclassified	7	3.77	49,725	18,896	147,333	55,987
Classified Employees	5	3.00	52,757	20,575		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Part-time Filled Positions</b>	<b>292</b>	<b>146.77</b>	<b>1,319,022</b>	<b>39,471</b>	<b>608,683</b>	<b>55,987</b>
<b>Part -Time Funded Vacant Positions</b>	<b>3</b>	<b>1.50</b>	<b>68,374</b>	<b>26,133</b>		
<b>Pay Plan Reserves Total</b>						
<b>Total Part-Time Funded Positions</b>	<b>295</b>	<b>148.27</b>	<b>1,387,396</b>	<b>65,604</b>	<b>608,683</b>	<b>55,987</b>
<b>Grand Total Funded Positions</b>	<b>1,179</b>	<b>1,024.12</b>	<b>34,316,422</b>	<b>12,634,798</b>	<b>13,084,315</b>	<b>4,805,309</b>
<b>Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben.)</b>			<b>3,100,028</b>	<b>5,136,469</b>		
<b>Grand Total Funded Positions</b>	<b>1,179</b>	<b>1,024.12</b>	<b>37,416,450</b>	<b>17,771,267</b>	<b>13,084,315</b>	<b>4,805,309</b>