

Board of Regents  
Form BOR-10  
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	57	57.00	5,070,465	1,977,481	105,800	41,262
Associate Professor	104	104.00	7,361,354	2,870,928	330,872	129,040
Assistant Professor	97	97.00	4,862,575	1,896,404	1,069,836	417,236
Instructor	49	49.00	2,147,206	837,410	170,831	66,624
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	321	321.50	8,639,943	3,369,578	9,612,794	3,748,990
Classified Employees	189	188.25	5,113,862	1,994,406	818,920	319,379
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Full-time Filled Positions</b>	<b>817</b>	<b>816.75</b>	<b>33,195,405</b>	<b>12,946,208</b>	<b>12,109,053</b>	<b>4,722,531</b>
<b>Full-Time Funded Vacant Positions</b>	<b>96</b>	<b>93.05</b>	<b>3,598,740</b>	<b>1,403,509</b>	<b>837,471</b>	<b>326,614</b>
<b>Pay Plan Reserves Total</b>						
<b>Total Full Time Funded Positions</b>	<b>913</b>	<b>909.80</b>	<b>36,794,145</b>	<b>14,349,717</b>	<b>12,946,524</b>	<b>5,049,144</b>
<b>PART - TIME</b>						
Professor						
Associate Professor	0	0.00	0	0		
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	260	130.00	1,240,940		461,350	
Adjunct Faculty						
Other Unclassified	5	3.97	54,275	21,167	137,366	53,573
Classified Employees	6	4.75	79,571	31,033		9,250
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Part-time Filled Positions</b>	<b>271</b>	<b>138.72</b>	<b>1,374,786</b>	<b>52,200</b>	<b>623,716</b>	<b>62,823</b>
<b>Part -Time Funded Vacant Positions</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>		
<b>Pay Plan Reserves Total</b>						
<b>Total Part-Time Funded Positions</b>	<b>271</b>	<b>138.72</b>	<b>1,374,786</b>	<b>52,200</b>	<b>623,716</b>	<b>62,823</b>
<b>Grand Total Funded Positions</b>	<b>1,184</b>	<b>1,048.52</b>	<b>38,168,931</b>	<b>14,401,916</b>	<b>13,570,240</b>	<b>5,111,967</b>
<b>Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., &amp; Attrition)</b>			<b>(272,877)</b>	<b>2,723,958</b>		
<b>Grand Total Funded Positions</b>	<b>1,184</b>	<b>1,048.52</b>	<b>37,896,054</b>	<b>17,125,875</b>	<b>13,570,240</b>	<b>5,111,967</b>