

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	73	73.00	6,948,017	2,605,506	541,522	203,071
Associate Professor	74	74.00	5,707,294	2,140,235	184,962	69,361
Assistant Professor	117	117.00	7,600,616	2,850,231	254,313	95,367
Instructor	64	64.00	3,252,076	1,219,529	127,092	47,659
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	357	357.00	12,592,589	4,722,221	10,554,829	3,958,061
Classified Employees	171	171.00	5,592,105	2,097,039	933,498	350,062
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	856	856.00	41,692,697	15,634,761	12,596,216	4,723,581
Full-Time Funded Vacant Positions	121	121.00	4,216,244	1,581,091	1,525,757	572,159
Pay Plan Reserves Total						
Total Full Time Funded Positions	977	977.00	45,908,941	17,215,852	14,121,973	5,295,740
PART - TIME						
Professor						
Associate Professor	0	0.00	0	0	0	0
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	210	105.00	1,283,112		473,693	
Adjunct Faculty						
Other Unclassified	8	6.25	122,009	45,754	216,711	81,267
Classified Employees	1	0.50	11,575	4,341	0	0
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	219	111.75	1,416,696	50,095	690,404	81,267
Part -Time Funded Vacant Positions	7	4.19	68,743	25,779	35,887	13,458
Pay Plan Reserves Total						
Total Part-Time Funded Positions	226	115.94	1,485,439	75,873	726,291	94,724
Grand Total Funded Positions	1,203	1,092.94	47,394,380	17,291,726	14,848,264	5,390,464
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., & Attrition)			(2,045,173)	6,312,140		
Grand Total Funded Positions	1,203	1,092.94	45,349,207	23,603,865	14,848,264	5,390,464