

The University of Louisiana at Monroe
Arts and Sciences Steering Committee Meeting
Date: 11/30/05

Members Present: Carlos Fandal, Robert Alexander, Mark Arant, Azime Saydam, Michael Chenoweth, Dale Welch, Frances Gregory, Janet Haedicke, Paul Karlowitz, Davis Pritchett, Gary Ratcliff, Jeffrey Rush, Ruth Smith, Trent Smith, Abra Watkins, Keith White

Members Absent: None

Call to Order

Day: Tuesday
Date: 11/29/05
Time: 3:00 p.m.
Location: ADMN 1-47
Moderator: Carlos D. Fandal

Agenda Items:

Item 1: Position Defenses

Various department heads defended potential faculty positions for the 2006-2007 academic year. These were submitted to the Committee at the November 29 meeting. The Committee was asked to reflect on the arguments and submit their opinions by 9:00 am December 7

Time of Adjournment: 4:20 p.m.

Respectfully submitted,

Carlos D. Fandal, Ph.D.
Dean
Date: 11/16/05

Version 8.

Non-personnel budget		Target	\$400,000
Item	As of 11/14		
Total	\$373,057		
Travel	\$81,542		
Operating Services	\$28,791		
Supplies (total)	\$245,278		
Lab Fees	\$82,343		
Faculty Development	\$57,023		
Supplies (w/o fd and lf)	\$105,912		

Cuts				
Item	Have	Keep	Give	% Keep
Positions				
Lines	\$443,149			
<i>PT/OL</i>				
Fall	\$10,400	\$0		
Spring	\$0	\$32,100		
Positions Total	\$453,549	\$162,108	\$291,441	
Supplies	\$105,912	\$105,912	\$0	100%
Travel	\$81,542	\$81,542	\$0	100%
KEDM				
Salaries-(\$174,538/yr)	\$87,269	\$78,542	\$8,727	90%
Secretary-(\$26,401/yr)	\$13,201	\$11,880	\$1,320	90%
Fringes	\$27,127	\$24,414	\$2,713	
Total	\$127,596	\$114,837	\$12,760	90%
KXUL				
Salaries-(\$37,388/yr)	\$18,694	\$9,347	\$9,347	50%
Fringes	\$5,047	\$2,524	\$2,524	
Total	\$23,741	\$11,871	\$11,871	50%
Pow Wow				
Salaries-(\$31,000/yr)	\$15,500	\$7,750	\$7,750	50%
Fringes	\$4,185	\$2,093	\$2,093	
Total	\$19,685	\$9,843	\$9,843	50%
Chocahoula				
Salaries-(\$33,125/yr)	\$16,563	\$8,281	\$8,281	50%
Fringes	\$4,472	\$2,236	\$2,236	
Total	\$21,034	\$10,517	\$10,517	50%
North Delta Regional				
Training	\$7,500	\$0	\$7,500	0%
Student Workers (03)	\$12,500	\$12,500	\$0	100%
Operating Services	\$28,791	\$28,791	\$0	100%
Lab Fees	\$82,343	\$82,343	\$0	100%
Faculty Development	\$55,623	\$55,623	\$0	100%
Tower-(\$200/month)	\$1,200	\$0	\$1,200	0%
Farm	\$50,000	\$0	\$50,000	0%
Creative Writer				

Salaries-(\$25,300)	\$25,300	\$25,300	\$0	100%
Fringes	\$6,831	\$6,831	\$0	
Total	\$32,131	\$32,131	\$0	100%
Total Graduate Monies	\$115,968	\$111,100	\$4,868	96%
Graduate Assistantships	\$58,368	\$53,500	\$4,868	100%
Work Study	\$25,120	\$25,120	\$0	100%
STAP	\$32,480	\$32,480	\$0	100%
Total			\$399,999	
Distance from Target			(\$1)	

Version 9

Non-personnel budget		Target	\$550,000
Item	As of 11/14		
Total	\$373,057		
Travel	\$81,542		
Operating Services	\$28,791		
Supplies (total)	\$245,278		
Lab Fees	\$82,343		
Faculty Development	\$57,023		
Supplies (w/o fd and lf)	\$105,912		

Cuts

Item	Have	Keep	Give	% Keep
Positions				
Lines	\$443,149			
<i>PT/OL</i>				
Fall	\$10,400	\$0		
Spring	\$0	\$32,100		
Positions Total	\$453,549	\$32,100	\$421,449	
Supplies	\$105,912	\$105,912	\$0	100%
Travel	\$81,542	\$81,542	\$0	100%
KEDM				
Salaries-(\$174,538/yr)	\$87,269	\$78,542	\$8,727	90%
Secretary-(\$26,401/yr)	\$13,201	\$11,880	\$1,320	90%
Fringes	\$27,127	\$24,414	\$2,713	
Total	\$127,596	\$114,837	\$12,760	90%
KXUL				
Salaries-(\$37,388/yr)	\$18,694	\$9,347	\$9,347	50%
Fringes	\$5,047	\$2,524	\$2,524	
Total	\$23,741	\$11,871	\$11,871	50%
Pow Wow				
Salaries-(\$31,000/yr)	\$15,500	\$7,750	\$7,750	50%
Fringes	\$4,185	\$2,093	\$2,093	
Total	\$19,685	\$9,843	\$9,843	50%
Chocahoula				
Salaries-(\$33,125/yr)	\$16,563	\$8,281	\$8,281	50%
Fringes	\$4,472	\$2,236	\$2,236	
Total	\$21,034	\$10,517	\$10,517	50%
North Delta Regional				
Training	\$7,500	\$0	\$7,500	0%
Student Workers (03)	\$12,500	\$12,500	\$0	100%
Operating Services	\$28,791	\$28,791	\$0	100%
Lab Fees	\$82,343	\$82,343	\$0	100%
Faculty Development	\$55,623	\$36,155	\$19,468	65%
Tower-(\$200/month)	\$1,200	\$0	\$1,200	0%
Farm	\$50,000	\$0	\$50,000	0%

Creative Writer

Salaries-(\$25,300)	\$25,300	\$25,300	\$0	100%
Fringes	\$6,831	\$6,831	\$0	
Total	\$32,131	\$32,131	\$0	100%
Total Graduate Monies	\$115,968	\$111,100	\$4,868	96%
Graduate Assistantships	\$58,368	\$53,500	\$4,868	100%
Work Study	\$25,120	\$25,120	\$0	100%
STAP	\$32,480	\$32,480	\$0	100%
Total			\$549,475	
Distance from Target			(\$525)	

Version 10

Non-personnel budget		Target	\$550,000
Item	As of 11/14		
Total	\$373,057		
Travel	\$81,542		
Operating Services	\$28,791		
Supplies (total)	\$245,278		
Lab Fees	\$82,343		
Faculty Development	\$57,023		
Supplies (w/o fd and lf)	\$105,912		

Cuts

Item	Have	Keep	Give	% Keep
Positions				
Lines	\$443,149			
<i>PT/OL</i>				
Fall	\$10,400	\$0		
Spring	\$0	\$32,100		
Positions Total		\$32,100	\$320,000	
Supplies	\$105,912	\$79,434	\$26,479	75%
Travel	\$81,542	\$42,202	\$39,340	52%
KEDM				
Salaries-(\$174,538/yr)	\$87,269	\$78,542	\$8,727	90%
Secretary-(\$26,401/yr)	\$13,201	\$11,880	\$1,320	90%
Fringes	\$27,127	\$24,414	\$2,713	
Total	\$127,596	\$114,837	\$12,760	90%
KXUL				
Salaries-(\$37,388/yr)	\$18,694	\$9,347	\$9,347	50%
Fringes	\$5,047	\$2,524	\$2,524	
Total	\$23,741	\$11,871	\$11,871	50%
Pow Wow				
Salaries-(\$31,000/yr)	\$15,500	\$7,750	\$7,750	50%
Fringes	\$4,185	\$2,093	\$2,093	
Total	\$19,685	\$9,843	\$9,843	50%
Chocahoula				
Salaries-(\$33,125/yr)	\$16,563	\$8,281	\$8,281	50%
Fringes	\$4,472	\$2,236	\$2,236	
Total	\$21,034	\$10,517	\$10,517	50%
North Delta Regional Training	\$7,500	\$0	\$7,500	0%
Student Workers (03)	\$12,500	\$12,500	\$0	100%
Operating Services	\$28,791	\$28,791	\$0	100%
Lab Fees	\$82,343	\$82,343	\$0	100%
Faculty Development	\$55,623	\$0	\$55,623	0%
Tower-(\$200/month)	\$1,200	\$0	\$1,200	0%
Farm	\$50,000	\$0	\$50,000	0%

Creative Writer

Salaries-(\$25,300)	\$25,300	\$25,300	\$0	100%
Fringes	\$6,831	\$6,831	\$0	
Total	\$32,131	\$32,131	\$0	100%
Total Graduate Monies	\$115,968	\$111,100	\$4,868	96%
Graduate Assistantships	\$58,368	\$53,500	\$4,868	100%
Work Study	\$25,120	\$25,120	\$0	100%
STAP	\$32,480	\$32,480	\$0	100%
Total			\$550,000	
Distance from Target			\$0	