

The University of Louisiana at Monroe  
Arts and Sciences Steering Committee Meeting  
Date: 11/16/05

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Members Present: Carlos Fandal, Robert Alexander, Mark Arant, Azime Saydam, Michael Chenoweth, Dale Welch, Frances Gregory, Janet Haedicke, Paul Karlowitz, Davis Pritchett, Gary Ratcliff, Jeffrey Rush, Ruth Smith, Trent Smith, Abra Watkins, Keith White

Members Absent: None

Call to Order

Day: Tuesday  
Date: 11/15/05  
Time: 3:00 p.m.  
Location: ADMN 1-47  
Moderator: Carlos D. Fandal

Agenda Items:

**Item 1: Budget**

The committee was given the seventh rendition of recommended cuts. (Attachment 1). Information about graduate monies, the copy bill, and NDRTA were provided as requested from the previous meeting. Budget information about KEDM was forthcoming. Changes were recommended in the percentages as reflected in Attachment 2.

Discussion:

1. Question: Why did the empty positions line change? Ans. The Provost's Office did not allow the use of attrition dollars to meet the goal.
2. Graduate monies: \$51,000 are expected for Spring 2006. Some commitments have been made.
3. Copier costs: Projected \$2000 to \$2500 per month, for year ca. \$20,000.
4. NDRTA: One of the four installments of \$2500 has been paid.
5. Proposed renovations to the Dean's Offices must be halted.
6. A verbal commitment to the creative writer has been made.
7. Is using lab fees and STAP funds legal to meet the budget cuts since they were generated by student fees?
8. The general consensus was these cuts would devastate the college.
9. The committee was asked to develop impact statements for each of the items.

Time of Adjournment: 4:15 p.m.

Respectfully submitted,

Carlos D. Fandal, Ph.D.  
Dean  
Date: 11/16/05

## Attachment 1:

<b>Non-personnel budget</b>	<b>As of</b>	<b>Target</b>	<b>\$919,677</b>
<b>Item</b>	<b>11/14</b>		
Total	\$373,057		
Travel	\$81,542		
Operating Services	\$28,791		
Supplies (total)	\$245,278		
Lab Fees	\$82,343		
Faculty Development	\$57,023		
Supplies (w/o fd and lf)	\$105,912		

<b>Item</b>	<b>Cuts</b>			
	<b>Have</b>	<b>Keep</b>	<b>Give</b>	<b>% Keep</b>
<b>Positions</b>				
Lines	\$221,700	\$0	\$221,700	0%
Fringes	\$59,859	\$0	\$59,859	
Total	\$281,559	\$0	\$281,559	0%
PT/OL				
Fall	\$10,400	\$0	\$10,400	0%
Spring	(\$60,000)	\$0	(\$60,000)	0%
Supplies	\$105,912	\$26,478	\$79,434	25%
Travel	\$81,542	\$0	\$81,542	0%
KEDM				
Salaries-(\$174,538/yr)	\$87,269	\$0	\$87,269	0%
Secretary-(\$26,401/yr)	\$13,201	\$0	\$13,201	0%
Fringes	\$27,127	\$0	\$27,127	
Total	\$127,596	\$0	\$127,596	0%
KXUL				
Salaries-(\$37,388/yr)	\$18,694	\$9,347	\$9,347	50%
Fringes	\$5,047	\$2,524	\$2,524	
Total	\$23,741	\$11,871	\$11,871	50%
Pow Wow				
Salaries-(\$31,000/yr)	\$15,500	\$7,750	\$7,750	50%
Fringes	\$4,185	\$2,093	\$2,093	
Total	\$19,685	\$9,843	\$9,843	50%
Chacahoula				
Salaries-(\$33,125/yr)	\$16,563	\$8,281	\$8,281	50%
Fringes	\$4,472	\$2,236	\$2,236	
Total	\$21,034	\$10,517	\$10,517	50%
North Delta Regional Training	\$7,500	\$0	\$7,500	0%
Student Workers (03)	\$12,500	\$0	\$12,500	0%
Operating Services	\$28,791	\$12,956	\$15,835	45%
Lab Fees	\$82,343	\$32,937	\$49,406	40%
Faculty Development	\$57,023	\$0	\$57,023	0%
Tower(\$200/month)	\$1,200	\$0	\$1,200	0%
Farm	\$50,000	\$0	\$50,000	0%

Creative Writer

Salaries-(\$25,300)	\$25,300	\$0	\$25,300	0%
Fringes	\$6,831	\$0	\$6,831	
Total	\$32,131	\$0	\$32,131	0%
Total Graduate Monies	\$83,488	\$0	\$83,488	0%
Graduate Assistantships	\$58,368	\$0	\$58,368	0%
Work Study	\$25,120	\$0	\$25,120	0%
STAP	\$32,480	\$32,480	\$0	100%
<b>Total</b>			\$861,844	
<b>Distance from Target</b>			<b>(\$57,833)</b>	

<i>Graduate Students for Spring 2006</i>			
<b>Department</b>	<b>Number</b>	<b>Stipend</b>	<b>Total</b>
Biology	4	\$4,000	\$16,000
Communication	1	\$2,500	\$2,500
Criminal Justice	1	\$2,500	\$2,500
English	3	\$2,500	\$7,500
Gerontology	1	\$2,500	\$2,500
History	5	\$2,500	\$12,500
Music	3	\$2,500	\$7,500
<b>Total</b>	<b>18</b>		<b>\$51,000</b>

**College of Arts and Sciences**  
**Impact Statement for Budget Cuts—Version 8**  
**11-18-05**

Item	Impact
Staffing	Diminish research and professional activities Create faculty exodus for jobs elsewhere Harm reputation for attracting new faculty Force faculty to relinquish reductions and / or take on unpaid overloads Further erode faculty morale Limit faculty availability for participation in university life
Supplies	Shift burden for educational support to faculty and students
Travel	Prevent recruitment of replacement faculty Stall faculty development Endanger accreditations
KEDM	Force KEDM to procure funds from the community or cease operations Damage ULM's relations with a portion of the community
Student Publications	Shift burden of faculty advisor support to students
North Delta	Damage ULM's relationship with law enforcement community
Student 03 Workers	Harm students who depend of the income to finance their education Reduce tutoring for students Damage operation of labs Shut down Weather Research Center
Operating Services	Interfere with normal testing strategies Cancel payment of accreditation fees
Lab Fees	Preclude replacement of items, consumables Undermine support for health sciences Guarantee obsolescence of labs Legality?
Faculty Development	
Tower	Shift burden to tower income
Farm	
Creative Writer	Abrogate verbal contract
Graduate Monies	Endanger graduate programs Lose continuity Create uncertainty about viability of program in minds of students Hinder ability to recruit graduate students Reduce course offerings (lack of TA's) Curtail science and social studies fairs Reduce operating hours of student access labs Jeopardize faculty research and service productivity

## Attachment 2:

<b>Non-personnel budget</b>	<b>As of</b>	<b>Target</b>	<b>\$919,677</b>
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Travel	\$81,542	\$0	\$81,542	0%
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Secretary-(\$26,401/yr)	\$13,201	\$0	\$13,201	0%
Fringes	\$27,127	\$0	\$27,127	
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Fringes	\$4,472	\$2,236	\$2,236	
Total	\$21,034	\$10,517	\$10,517	50%
North Delta Regional Training	\$7,500	\$0	\$7,500	0%
Student Workers (03)	\$12,500	\$0	\$12,500	0%
Operating Services	\$28,791	\$14,396	\$14,396	50%
Lab Fees	\$82,343	\$41,172	\$41,172	50%
Faculty Development	\$55,623	\$0	\$55,623	0%
Tower-(\$200/month)	\$1,200	\$0	\$1,200	0%
Farm	\$50,000	\$0	\$50,000	0%

Creative Writer

Salaries-(\$25,300)	\$25,300	\$0	\$25,300	0%
Fringes	\$6,831	\$0	\$6,831	
Total	\$32,131	\$0	\$32,131	0%
Total Graduate Monies	\$83,488	\$0	\$99,728	0%
Graduate Assistantships	\$58,368	\$0	\$58,368	0%
Work Study	\$25,120	\$0	\$25,120	0%
STAP	\$32,480	\$16,240	\$16,240	50%
<b>Total</b>			\$867,011	
<b>Distance from Target</b>			<b>(\$52,666)</b>	

<i>Graduate Students for Spring 2006</i>			
<b>Department</b>	<b>Number</b>	<b>Stipend</b>	<b>Total</b>
Biology	4	\$4,000	\$16,000
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