

**College of Arts and Sciences
Budget Steering Committee
Agenda
February 1, 2007**

Academic Affairs will retain 50% (plus fringes) of funds created by attrition and give 50% to the respective college. Disbursement will be made on a semester basis. The College of Arts and Sciences anticipates receiving \$61,000 in attrition disbursement for the 2006-2007 year.

As a contingent Arts and Sciences is planning for a cut in the 2007-08 budget of \$300K.

After some discussion a motion was made and seconded to move Government from the Department of History and Government to the Department of Gerontology and Sociology. The Committee voted unanimously in favor of the change.

A motion was made and seconded to change the name of Government to Political Science. The Committee voted unanimously in favor of the change.

There was discussion concerning the instrument or formula to be used for Faculty pay increases. Dr. Mark Arant pointed out that the *FACULTY EVALUATION SUMMARY FORM* is located on the web at: <http://www.ulm.edu/artsandsciences/Committees/Minutes/Evaluation%20Instrument/Blank%20Evaluation%20post%20committee.pdf>. This form is to be used as a summary after departmental evaluations have been completed. Faculty evaluations should be completed by the end of May, 2007.

The College of Arts & Sciences is being encouraged to develop an External Affairs position and a Computer Technician position.

Dr. Ruth Smith passed out the Impact Statement on General Studies and Foreign Languages. The statement summary outlined the impact on Foreign Languages when General Studies majors are required to take twelve (12) hrs of one foreign language to fulfill graduation requirements.

A motion was made and seconded to accept Dr. Smith's recommendation and agree that Foreign Languages will not need additional faculty to meet the increased demand on their courses and will thus not need to be placed on the list of faculty positions needed.