

Board of Regents  
Form BOR-10  
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

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Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	76	76.00	5,557,084	1,555,984	82,930	23,220
Associate Professor	102	102.46	6,229,725	1,744,323	13,000	3,640
Assistant Professor	148	146.80	7,648,717	2,141,641	18,669	5,227
Instructor	75	73.88	2,788,254	780,711	36,562	10,237
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	166	167.87	7,410,935	2,075,062	6,467,790	1,810,982
Classified Employees	290	290.00	7,483,971	1,645,748	1,466,072	322,536
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	857	857.01	37,118,686	9,943,469	8,085,023	2,175,842
Full-Time Funded Vacant Positions	66	63.40	2,161,335	579,890	235,938	63,576
Pay Plan Reserves Total			1,071,470	235,723		
<b>Total Full Time Funded Positions</b>	<b>923</b>	<b>920.41</b>	<b>40,351,491</b>	<b>10,759,082</b>	<b>8,320,961</b>	<b>2,239,418</b>
<b>PART - TIME</b>						
Professor						
Associate Professor						
Assistant Professor	1	0.35	35,000	9,800		
Instructor	2	0.70	70,000	19,600		
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	226	113.00	1,410,720	0		
Adjunct Faculty						
Other Unclassified	4	7.50	244,117	68,353	2,500	700
Classified Employees	3	2.25	44,871	9,872		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	236	123.80	1,804,708	107,625	2,500	700
Part -Time Funded Vacant Positions					5,803	1,277
Pay Plan Reserves Total						
<b>Total Part-Time Funded Positions</b>	<b>236</b>	<b>123.80</b>	<b>1,804,708</b>	<b>107,625</b>	<b>8,303</b>	<b>1,977</b>
Other Salaries*			2,020,090	3,532,631		
<b>Grand Total Funded Positions**</b>	<b>1,159</b>	<b>1,044.21</b>	<b>44,176,289</b>	<b>14,399,338</b>	<b>8,329,264</b>	<b>2,241,395</b>

<b>*Other Operating Bdg. Salaries:</b>	
Summer School	1,214,706
Winter Session	73,985
PT/Overload/Term Pay	1,077,462
Attrition	(346,063)
	<u>2,020,090</u>
<b>Other Operating Bdg. Benefits:</b>	
Summer School	206,500
Winter Session	12,577
PT/Overload/Term Pay	155,360
Retirees Group Ben.	3,264,888
Attrition	(106,694)
	<u>3,532,631</u>

\*\*Position Count Operating Fund Only.