

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

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Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	64	63.10	5,496,198	1,758,783	136,406	43,650
Associate Professor	97	97.00	6,736,224	2,155,592	17,800	5,696
Assistant Professor	141	141.00	8,406,515	2,690,085	66,253	21,201
Instructor	50	50.00	2,127,217	680,709		0
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	341	339.89	7,919,923	2,534,375	9,104,847	2,913,551
Classified Employees	277	277.00	6,631,623	2,055,803	1,596,779	495,001
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	970	967.99	37,317,700	11,875,348	10,922,085	3,479,099
Full-Time Funded Vacant Positions	42	42.00	1,826,540	581,950	70,460	22,547
Pay Plan Reserves Total						
Total Full Time Funded Positions	1,012	1,009.99	39,144,240	12,457,298	10,992,545	3,501,646
PART - TIME						
Professor						
Associate Professor	1	0.50	53,294	17,054		
Assistant Professor	1	0.75	60,000	19,200		
Instructor	0	0.44	21,417	6,853		
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	268	134.00	1,267,560	0	413,559	0
Adjunct Faculty						
Other Unclassified	2	1.35	58,807	18,818		
Classified Employees	8	5.71	110,025	34,108		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	280	142.75	1,571,103	96,034	413,559	0
Part -Time Funded Vacant Positions	5	2.50	37,700	11,687		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	285	145.25	1,608,803	107,721	413,559	0
Grand Total Funded Positions	1,297	1,155.24	40,753,043	12,565,018	11,406,104	3,501,646
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben.)			3,195,751	4,331,593	16,048	4,975
Grand Total Funded Positions	1,297	1,155.24	43,948,794	16,896,611	11,422,152	3,506,621