

Source	Actual 2009-10	Budgeted 2009-10	Budgeted 2010-11	Over/(Under) 2009-10
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Interagency Transfers - ARRA	7,291,143	7,291,143	11,698,812	4,407,669
Self-Generated Funds:				
Student Fees:				
General Registration Fees	22,512,425	23,624,434	25,415,018	1,790,584
Non-Resident Fees	1,781,507	1,517,000	1,870,000	353,000
Academic Excellence Fee	2,008,878	1,858,810	1,764,820	(93,990)
Operational Fee	1,006,422	939,570	892,365	(47,205)
Academic Excellence Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees				
All Other Student Fees	2,696,215	2,304,282	2,688,967	384,685
Total Student Fees:	30,005,447	30,244,096	32,631,170	2,387,074
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	666,928	627,100	801,700	174,600
State Grants and Contracts	1,182,845	1,085,000	1,110,000	25,000
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	600,847	659,200	561,000	(98,200)
Total Self-Generated Funds	32,456,067	32,615,396	35,103,870	2,488,474
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	39,747,210	39,906,539	46,802,682	6,896,143