

Source	Actual 2012-13	Budgeted 2012-13	Budgeted 2013-14	Over/(Under) 2012-13
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	32,541,825	33,372,020	36,568,654	3,196,634
Non-Resident Fees	1,206,498	1,402,201	1,444,229	42,028
Academic Excellence Fee	1,790,669	1,786,920	1,758,100	(28,820)
Operational Fee	895,159	904,810	893,955	(10,855)
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,025,366	2,783,624	3,151,350	367,726
All Other Student Fees				0
Total Student Fees:	39,459,516	40,249,575	43,816,288	3,566,713
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	55,087	49,100	59,916	10,816
State Grants and Contracts	952,382	1,050,000	965,000	(85,000)
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	501,928	455,566	474,000	18,434
Total Self-Generated Funds	40,968,913	41,804,240	45,315,204	3,510,964
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	40,968,913	41,804,240	45,315,204	3,510,964