Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Telephone #: 318-342-1961 Revenue Fiscal Year : 2014-2015 **Budgeted** Actual Page 62 Other All All Men's Men's Men's Women's Concessions Other Revenue Category: Football **Basketball** Sports **Athletics** Prog. Sales **Activities** Total Ticket Sales 865,423 58,187 82,800 3,500 \\\\\\\\\ 1,009,910 Media Post Season Play (Tourn./Bowl) 3,415,000 Game Guarantees 3,125,000 255,000 35,000 ...... Foundations/Clubs (Other Private Gifts) 400,000 400,000 Student Athletic Fees 294,290 294,290 ..... Parking Fees Conference Distributions 1,960,000 1,960,000 Corporate Sponsorships Interest on Investments 75.500 371.000 446,500 Other Income CWSP-Federally Funded Portion OTHER Other Auxiliary Profits 590,000 590,000 ..... **FINANCIAL** Transfers from Unrestricted E&G 1,499,620 1,499,620 SOURCES 1,287,238 Transfers from Other Funds 1,287,238 500,000 500,000 Gender Equity Total Revenue for Athletics 3,990,423 313,187 82,800 538,500 75,500 6,402,148 11,402,558

Other Activities include Athletic Training Room, Event Management, Strength.

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Institution: University of Louisiana at Monroe

**Completed By: Budget Office** 

Telephone #: 318-342-1961 Revenue Fiscal Year : 2013-2014 **Budgeted** Actual Page 66 Other All All Men's Men's Men's Women's Concessions Other Revenue Category: Football Basketball Sports **Athletics** Prog. Sales **Activities** Total Ticket Sales 3.500 \\\\\\\\\\ 858,246 58.187 82.800 1.002.733 ..... Media Post Season Play (Tourn./Bowl) 2,100,000 325,000 2,455,000 Game Guarantees Foundations/Clubs (Other Private Gifts) 500,000 500,000 Student Athletic Fees 314,800 314,800 ..... Parking Fees ..... Conference Distributions 890,000 890,000 Corporate Sponsorships ..... ..... Interest on Investments Other Income 25,500 476,000 501,500 CWSP-Federally Funded Portion OTHER 990,000 Other Auxiliary Profits 990,000 **FINANCIAL** ..... 1,353,283 Transfers from Unrestricted E&G 1,353,283 SOURCES Transfers from Other Funds 1,796,238 1,796,238 Gender Equity 500,000 500,000 2,958,246 383,187 82,800 533,500 25,500 6,320,321 10,303,554 Total Revenue for Athletics

Other Activities include Athletic Training Room, Event Management, Strength.

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Revenue	Fiscal Year : 2013-14	Budgeted		Actual X	Telephone #: 318-342-1961			Page 70
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	843,228				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Activities	999,083
R	Media		•	111111111111111111111111111111111111111		111111111111111111111111111111111111111		
E	Post Season Play (Tourn./Bowl)	540,000				111111111111111111111111111111111111111		540,000
V	Game Guarantees	2,089,852	355,000		1,000	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		2,445,852
E	Foundations/Clubs (Other Private Gifts)	***************************************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	500,000	500,000
N	Student Athletic Fees*	***************************************				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	311,970	311,970
U	Parking Fees					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
E	Conference Distributions					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,287,761	1,287,761
	Corporate Sponsorships					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
	Interest on Investments					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Other Income					47,060	453,202	500,262
	CWSP-Federally Funded Portion					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
OTHER	Other Auxiliary Profits					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	990,000	990,000
FINANCIAL	Transfers from Unrestricted E&G					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,389,928	1,389,928
SOURCES	Transfers from Other Funds					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,796,238	1,796,238
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,473,080	437,231	70,124	504,500	47,060	6,729,099	11,261,095

Other Activities include Athletic Training Room, Event Management, Strength.