

Source	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	Over/(Under) 2013-14
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	36,375,880	36,568,654	40,001,705	3,433,051
Non-Resident Fees	1,335,781	1,444,229	1,487,100	42,871
Academic Excellence Fee	1,793,792	1,758,100	1,772,810	14,710
Operational Fee	895,296	893,955	895,560	1,605
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,443,087	3,151,350	3,015,200	(136,150)
All Other Student Fees				0
Total Student Fees:	43,843,836	43,816,288	47,172,375	3,356,087
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	66,167	59,916	66,250	6,334
State Grants and Contracts	948,430	965,000	970,000	5,000
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	530,506	547,735	439,746	(107,989)
Total Self-Generated Funds	45,388,939	45,388,939	48,648,371	3,259,432
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	45,388,939	45,388,939	48,648,371	3,259,432