

Check one:

Telephone #: 318-342-1961

Revenue Fiscal Year : 2015-2016

Budgeted

X

Actual

Page 61

Revenue	Revenue Category:	Budgeted		Actual		All Concessions Prog. Sales	Other Activities	Total
		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics			
	Ticket Sales	417,500	91,700	52,300	3,500		415,000	980,000
	Media							
	Post Season Play (Tourn./Bowl)	500,000						500,000
	Game Guarantees	3,298,000	340,000		29,000			3,667,000
	Foundations/Clubs (Other Private Gifts)							
	Student Athletic Fees						302,000	302,000
	Parking Fees							
	Conference Distributions						1,770,097	1,770,097
	Corporate Sponsorships							
	Interest on Investments							
	Other Income					70,000	441,000	511,000
	CWSP-Federally Funded Portion							
OTHER	Other Auxiliary Profits							
FINANCIAL	Transfers from Unrestricted E&G						2,084,519	2,084,519
SOURCES	Transfers from Other Funds						1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	4,215,500	431,700	52,300	532,500	70,000	6,593,961	11,895,961

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue	Revenue Category:	Budgeted		Actual		All		All		Total
		Men's Football	Men's Basketball	Other Men's Sports	Women's Athletics	Concessions Prog. Sales	Other Activities			
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	865,423	58,187	82,800	3,500					1,009,910
	Media									
	Post Season Play (Tourn./Bowl)									
	Game Guarantees	3,125,000	255,000		35,000					3,415,000
	Foundations/Clubs (Other Private Gifts)							400,000		400,000
	Student Athletic Fees							294,290		294,290
	Parking Fees									
	Conference Distributions							1,960,000		1,960,000
	Corporate Sponsorships									
	Interest on Investments									
	Other Income						75,500	371,000		446,500
	CWSP-Federally Funded Portion									
	Other Auxiliary Profits									
	Transfers from Unrestricted E&G								1,591,749	1,591,749
Transfers from Other Funds								1,877,238	1,877,238	
Gender Equity					500,000				500,000	
Total Revenue for Athletics		3,990,423	313,187	82,800	538,500	75,500	6,494,277		11,494,687	

Other Activities include Athletic Training Room, Event Management, Strength.

		Budgeted	Actual	X				
Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E OTHER FINANCIAL SOURCES	Ticket Sales	476,539	71,699	49,986	1,185		314,693	914,102
	Media							
	Post Season Play (Tourn./Bowl)	480,000						480,000
	Game Guarantees	3,091,428	255,000		35,000			3,381,428
	Foundations/Clubs (Other Private Gifts)						370,000	370,000
	Student Athletic Fees*						302,318	302,318
	Parking Fees							
	Conference Distributions						1,794,020	1,794,020
	Corporate Sponsorships							
	Interest on Investments							
	Other Income					69,005	420,837	489,842
	CWSP-Federally Funded Portion							
	Other Auxiliary Profits							
	Transfers from Unrestricted E&G						1,584,252	1,584,252
	Transfers from Other Funds						1,761,605	1,761,605
Gender Equity				500,000			500,000	
Total Revenue for Athletics		4,047,967	326,699	49,986	536,185	69,005	6,547,725	11,577,566

Other Activities include Athletic Training Room, Event Management, Strength.