Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Revenue	Fiscal Year : 2018-2019	Budgeted	Χ	Actual	Telephone #: 318	-342-1960	Page 63		
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
	Ticket Sales	525,000	125,000	55,000	5,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		710,000	
R	Media			***************************************		111111111111111111111111111111111111111			
E	Post Season Play (Tourn./Bowl)					111111111111111111111111111111111111111		0	
V	Game Guarantees	2,800,000	320,000	13700	38,000	111111111111111111111111111111111111111		3,171,700	
E	Foundations/Clubs (Other Private Gifts)	<b>/////////////////////////////////////</b>	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	438,500	438,500	
N	Student Athletic Fees		***************************************				313,900	313,900	
U	Parking Fees	22,000				111111111111111111111111111111111111111		22,000	
E	Conference Distributions					111111111111111111111111111111111111111	2,141,000	2,141,000	
	Corporate Sponsorships					111111111111111111111111111111111111111	350,000	350,000	
	Interest on Investments					111111111111111111111111111111111111111			
	Other Income						246,000	246,000	
	CWSP-Federally Funded Portion					111111111111111111111111111111111111111			
OTHER	Other Auxiliary Profits					111111111111111111111111111111111111111			
FINANCIAL	Transfers from Unrestricted E&G					111111111111111111111111111111111111111	4,697,017	4,697,017	
SOURCES	Transfers from Other Funds					111111111111111111111111111111111111111	991,345	991,345	
	Gender Equity				500,000			500,000	
	Total Revenue for Athletics	3,347,000	445,000	68,700	543,000	0	9,177,762	13,581,462	

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents

Form BOR-ATH-1

Check one:

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Completed By: 318-342-1960

Revenue	Fiscal Year : 2017-2018	Budgeted	Χ	Actual	Telephone #: 318-342-1960			Page 67
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	609,805	105,000	53,000	5,000	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		772,805
R	Media					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
E	Post Season Play (Tourn./Bowl)					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		0
V	Game Guarantees	2,950,000	170,000	7500	44,000	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		3,171,500
E	Foundations/Clubs (Other Private Gifts)	<b>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</b>	111111111111111111111111111111111111111			111111111111111111111111111111111111111	347,000	347,000
N	Student Athletic Fees	WWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWW	111111111111111111111111111111111111111			111111111111111111111111111111111111111	316,000	316,000
U	Parking Fees					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
E	Conference Distributions					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	2,520,000	2,520,000
	Corporate Sponsorships					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	326,000	326,000
	Interest on Investments					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
	Other Income					50,000	256,000	306,000
	CWSP-Federally Funded Portion					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
OTHER	Other Auxiliary Profits					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
FINANCIAL	Transfers from Unrestricted E&G					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	4,697,017	4,697,017
SOURCES	Transfers from Other Funds					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,559,805	275,000	60,500	549,000	50,000	10,043,362	14,537,667

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Institution: University of Louisiana at Monroe
Form BOR-ATH-1 Check one: Completed By: Budget Office

3.391.114

Completed By: Budget Office Fiscal Year : 2017-2018 Budgeted Actual X Telephone #: 318-342-1960 Revenue Page 71 ΑII Other ΑII Men's Men's Men's Women's Concessions Other Revenue Category: Football Basketball Activities Sports Athletics Prog. Sales Total Ticket Sales 50.004 590.002 417.334 119.616 R Media Ε Post Season Play (Tourn./Bowl) 51,950 \\\\\\\\\\\\ 3,179,450 Game Guarantees 2,950,000 170,000 7,500 Ε Foundations/Clubs (Other Private Gifts) 160,225 160,225 Ν 312.597 312.597 Student Athletic Fees\* Parking Fees 23,780 23,780 Е Conference Distributions 2,898,343 2,898,343 Corporate Sponsorships 324,110 324,110 Interest on Investments Other Income 263,837 263,837 CWSP-Federally Funded Portion OTHER Other Auxiliary Profits **FINANCIAL** Transfers from Unrestricted E&G 4,697,017 4,697,017 SOURCES Transfers from Other Funds 1,581,345 1,581,345 500,000 Gender Equity 500,000

289,616

57.504

554,998

10,237,474

14,530,706

Other Activities include Athletic Training Room, Event Management, Strength.

Total Revenue for Athletics