

Board of Regents
Form BOR-ATH-1

Institution: University of Louisiana at Monroe
Completed By: Budget Office

Revenue Fiscal Year : 2018-2019

Budgeted X Actual

Telephone #: 318-342-1960

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E OTHER FINANCIAL SOURCES	Ticket Sales	525,000	125,000	55,000	5,000			710,000
	Media							
	Post Season Play (Tourn./Bowl)							0
	Game Guarantees	2,800,000	320,000	13700	38,000			3,171,700
	Foundations/Clubs (Other Private Gifts)						438,500	438,500
	Student Athletic Fees						313,900	313,900
	Parking Fees	22,000						22,000
	Conference Distributions						2,141,000	2,141,000
	Corporate Sponsorships						350,000	350,000
	Interest on Investments							
	Other Income						246,000	246,000
	CWSP-Federally Funded Portion							
	Other Auxiliary Profits							
	Transfers from Unrestricted E&G						4,697,017	4,697,017
Transfers from Other Funds						991,345	991,345	
Gender Equity				500,000			500,000	
Total Revenue for Athletics	3,347,000	445,000	68,700	543,000	0	9,177,762	13,581,462	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E OTHER FINANCIAL SOURCES	Ticket Sales	609,805	105,000	53,000	5,000			772,805	
	Media								
	Post Season Play (Tourn./Bowl)							0	
	Game Guarantees	2,950,000	170,000	7,500	44,000			3,171,500	
	Foundations/Clubs (Other Private Gifts)						347,000	347,000	
	Student Athletic Fees						316,000	316,000	
	Parking Fees								
	Conference Distributions						2,520,000	2,520,000	
	Corporate Sponsorships						326,000	326,000	
	Interest on Investments								
	Other Income						50,000	256,000	306,000
	CWSP-Federally Funded Portion								
	Other Auxiliary Profits								
	Transfers from Unrestricted E&G						4,697,017	4,697,017	
Transfers from Other Funds						1,581,345	1,581,345		
Gender Equity				500,000				500,000	
Total Revenue for Athletics	3,559,805	275,000	60,500	549,000	50,000	10,043,362	14,537,667		

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Fiscal Year : 2017-2018

Check one:

Budgeted Actual X

Telephone #: 318-342-1960

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E	Ticket Sales	417,334	119,616	50,004	3,048			590,002	
	Media								
	Post Season Play (Tourn./Bowl)							0	
	Game Guarantees	2,950,000	170,000	7,500	51,950			3,179,450	
	Foundations/Clubs (Other Private Gifts)						160,225	160,225	
	Student Athletic Fees*						312,597	312,597	
	Parking Fees	23,780						23,780	
	Conference Distributions						2,898,343	2,898,343	
	Corporate Sponsorships						324,110	324,110	
	Interest on Investments								
	Other Income						263,837	263,837	
	CWSP-Federally Funded Portion							0	
	OTHER FINANCIAL SOURCES	Other Auxiliary Profits							0
	Transfers from Unrestricted E&G						4,697,017	4,697,017	
Transfers from Other Funds						1,581,345	1,581,345		
Gender Equity				500,000			500,000		
Total Revenue for Athletics		3,391,114	289,616	57,504	554,998	0	10,237,474	14,530,706	

Other Activities include Athletic Training Room, Event Management, Strength.