

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	64	64.00	5,862,589	2,345,036	246,198	98,479
Associate Professor	87	87.00	6,287,545	2,515,018	344,279	137,712
Assistant Professor	119	117.00	7,338,421	2,935,368	208,619	83,448
Instructor	62	61.50	2,777,896	1,103,458	147,707	59,083
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	355	355.00	10,306,410	4,114,864	9,935,804	3,974,322
Classified Employees	198	198.00	5,416,408	2,166,563	970,775	388,310
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	885	882.50	37,989,269	15,180,308	11,853,382	4,741,353
Full-Time Funded Vacant Positions	66	0.00	2,101,798	840,719	1,003,500	401,400
Pay Plan Reserves Total						
Total Full Time Funded Positions	951	882.50	40,091,067	16,021,027	12,856,882	5,142,753
PART - TIME						
Professor						
Associate Professor	0	0.00	0	0	0	0
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	301	135.00	1,310,940		537,600	
Adjunct Faculty						
Other Unclassified	9	6.06	57,704	23,082	207,650	83,060
Classified Employees	7	4.90	104,229	41,692		10,508
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	317	145.96	1,472,873	64,773	771,520	93,568
Part -Time Funded Vacant Positions	1	0.00	8,725	2,618		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	318	145.96	1,481,598	67,391	771,520	93,568
Grand Total Funded Positions	1,269	1,028.46	41,572,665	16,088,418	13,628,402	5,236,321
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., & Attrition)			883,102	2,789,631		
Grand Total Funded Positions	1,269	1,028.46	42,455,765	18,878,048	13,628,402	5,236,321