

Source	Actual 2017-18	Budgeted 2017-18	Budgeted 2018-19	Over/(Under) 2017-18
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	55,218,510	56,032,162	57,031,309	999,147
Non-Resident Fees	1,576,498	2,560,000	1,696,000	(864,000)
Academic Excellence Fee	1,849,122	1,841,020	1,686,770	(154,250)
Operational Fee	924,561	938,770	971,905	33,135
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,308,262	3,113,408	3,296,126	182,718
All Other Student Fees				0
Total Student Fees:	62,876,953	64,485,360	64,682,110	196,750
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	70,955	78,800	33,050	(45,750)
State Grants and Contracts	817,898	975,000	860,000	(115,000)
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	595,153	688,550	652,550	(36,000)
Total Self-Generated Funds	64,360,959	66,227,710	66,227,710	0
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	64,360,959	66,227,710	66,227,710	0