Board of Regents Form BOR-3 Revenue Sources - Unrestricted & Restricted

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Academic Excellence Fee: 1,441,020 2.0% 1,841,020 1,24% 1,868,770 1,133% 1,688,770 1,680,770 1,680,770 1,780,700,00		2,560,000	2.78%			2,560,000	1.72%	1,696,000	1.84%			1,696,000	1.15%
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Total Student Fees: 64,485,360 70.02% 9,275,420 16.40% 73,760,780 49.62% 64,682,110 69.98% 8,669,366 15.58% 73,351,476 49.54 Hospilal - Commercial/Self-Pay Physician Practice Plans 78,800 0.09% 78,800 0.06% 33,050 0.04% 33,050 0.04% 33,050 0.02% 9,26,500 6.71% 860,000 0.93% 8,500,000 15.28% 9,360,000 6.32 Organized Activities Related to Instruction 975,000 1.06% 9,024,650 15.96% 9,024,650 6.07% 8,070,545 14.51% 8,070,545 5.45 Autilaties Cluding Athletics 7,096,820 12.55% 7,096,820 4.77% 6,874,451 12.36% 6,874,451 4.64 Endowment Income 650,000 1.15% 650,000 0.44% 652,550 0.71% 5.800,000 1.45% 6,827,710 71.86% 9,41% 104,842,072 70.81 Cother Self-Generated Funds 66,227,710 71.91% 40,546,890 71.89% 106,774,600	Student Athletic Fees			316,000	0.56%	316,000	0.21%		0.00%	313,900	0.56%	313,900	0.21%
Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities 78,800 0.09% 78,800 0.05% 33,050 0.04% 33,050 0.02 State Grants and Contracts 975,000 1.66% 9,000,000 15,91% 9,975,000 6.71% 860,000 0.93% 8,500,000 15,28% 9,360,000 6.32 Organized Advitties Related to Instruction 975,000 1.06% 9,024,650 15,96% 9,024,650 6.07% 8,070,545 14,51% 8,070,545 5.45 Auxiliaries (Excluding Athletics) 7,096,820 12,55% 7,096,820 4.77% 6,874,451 12.46% 6,874,451 4.64 Other Self-Generated Funds 650,000 1.15% 650,000 0.44% 652,550 0.71% 5,800,000 0.43% 6,827,710 71.64% 38,614,362 69,41% 104,642,072 70.61% Federal Funds 66,227,710 71.91% 40,546,890 71.69% 16,774,660 71.65% 38,614,362 69,41% 10,4642,072	Other Total	3,113,408	3.38%	8,959,420	15.84%	12,072,828	8.12%	3,296,126	3.57%	8,355,466	15.02%	11,651,592	7.87%
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Sales and Services of Educational Activities 78,800 0.09% 78,800 0.05% 33,050 0.04% 33,050 0.02% State Grants and Contracts 975,000 1.06% 9,000,000 15,91% 9,975,000 6.7% 860,000 0.93% 8,500,000 15,28% 9,360,000 6.27 Athletics Other than Student Fees 9,024,650 15,96% 9,024,650 6.07% 4.7% 6.874,451 14.51% 8,070,545 5.45 Atustiaries (Excluding Athletics) 7,096,820 1.2,55% 7,096,820 4.7% 6.874,451 12.36% 6.874,451 4.64 Endowment Informe 650,000 1.15% 650,000 0.44% 652,550 0.71% 5.800,000 10.43% 6.452,550 4.36 Total Self-Generated Funds 6682,550 0.75% 5,500,000 9.72% 6,188,550 4.16% 652,550 0.71% 5.800,000 10.43% 6.452,550 4.36 Total Self-Generated Funds 6682,550 0.75% 5,500,000 9.72% 6,188,550 0.0	Hospital - Commercial/Self-Pay												
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Athletics Other than Student Fees 9,024,650 15.96% 9,024,650 6.07% 8,070,545 14.51% 8,070,545 5.45 Auxiliaries (Excluding Athletics) 7,096,820 12.55% 7,096,820 4.77% 6,874,451 12.36% 6,874,451 4.64 Endowment Income 6 650,000 1.15% 650,000 0.44% 652,550 0.71% 5,800,000 1.4.6% 6,452,550 4.66 Ciths, Grants: 66,227,710 71.91% 40,546,890 71.69% 106,774,600 71.83% 66,227,710 71.66% 38,614,362 69.41% 104,842,072 70.81% Federal Funds: 1 <t< td=""><td>State Grants and Contracts</td><td>975,000</td><td>1.06%</td><td>9,000,000</td><td>15.91%</td><td>9,975,000</td><td>6.71%</td><td>860,000</td><td>0.93%</td><td>8,500,000</td><td>15.28%</td><td>9,360,000</td><td>6.32%</td></t<>	State Grants and Contracts	975,000	1.06%	9,000,000	15.91%	9,975,000	6.71%	860,000	0.93%	8,500,000	15.28%	9,360,000	6.32%
Auxiliaries (Excluding Athletics) 7,096,820 12.55% 7,096,820 4.77% 6,874,451 12.36% 6,874,451 4.64 Endowment Income 650,000 1.15% 650,000 0.47% 700,000 1.26% 700,000 0.47% Gifts, Grants, and Contracts 688,550 0.75% 5,500,000 9.72% 6,188,550 4.16% 652,550 0.71% 5,800,000 10.43% 6,622,50 4.36% Cotther Self-Generated Funds 66,227,710 71.91% 40,546,890 71.69% 106,774,600 71.83% 66,227,710 71.66% 38,614,362 69.41% 104,842,072 70.81% Federal Funds: 1 14,500 0.03% 14,500 71.83% 66,227,710 71.66% 38,614,362 69.41% 104,842,072 70.81% Rederal Program Admin. 14,500 0.03% 14,500 0.01% 15,000 0.03% 15,000 0.03% 15,000 0.01% 13,500,000 24.27% 13,500,000 24.27% 13,500,000 23.28% 104,14500 2.80% 3,500,000 2.82% 3,500,000 2.82% 3,500,000	Organized Activities Related to Instruction												
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Gifts, Grants, and Contracts 650,000 1.15% 650,000 0.44% 700,000 1.26% 700,000 0.47 Other Self-Generated Funds 688,550 0.75% 5,500,000 9.72% 6,188,550 4.16% 652,550 0.71% 5,800,000 10.43% 6,452,550 4.36 Total Self-Generated Funds 66,227,710 71.91% 40,546,890 71.69% 106,774,600 71.83% 66,227,710 71.66% 38,614,362 69,41% 104,842,072 70.81% Federal Funds 14,500 0.03% 14,500 0.01% 15,000 0.03% 15,000 0.03% 15,000 0.01% Medicare 12,000,000 21,22% 12,000,000 2.12% 12,000,000 8.07% 13,500,000 24,27% 13,500,000 2.36 Other 12,000,000 7.07% 4,000,000 2.68% 3.500,000 6.29% 3,500,000 2.36 Total Federal Funds 0 0.00% 16,014,500 28.31% 16,014,500 10.7% 0 0.	Auxiliaries (Excluding Athletics)			7,096,820	12.55%	7,096,820	4.77%			6,874,451	12.36%	6,874,451	4.64%
Other Self-Generated Funds 688,550 0.75% 5,500,000 9.72% 6,188,550 4.16% 652,550 0.71% 5,800,000 10.43% 6,452,550 4.36 Total Self-Generated Funds 66,227,710 71.91% 40,546,890 71.69% 106,774,600 71.83% 66,227,710 71.66% 38,614,362 69.41% 104,842,072 70.81% Federal Funds: Federal Program Admin. 14,500 0.03% 14,500 0.01% 15,000 0.03% 15,000 0.03% 15,000 9.12 Grants: Pell 12,000,000 21.22% 12,000,000 2.68% 3,500,000 2.42% 3,500,000 2.42% 3,500,000 2.38 Total Federal Funds 0 0.00% 16,014,500 2.83% 16,014,500 10.77% 0 0.00% 17,015,000 2.42% 3,500,000 2.38 Total Federal Funds 0 0.00% 16,014,500 2.83% 16,014,500 10.77% 0 0.00% 17,015,000 3,500,000 2.38	Endowment Income												
Total Self-Generated Funds 66,227,710 71.91% 40,546,890 71.69% 106,774,600 71.83% 66,227,710 71.66% 38,614,362 69.41% 104,842,072 70.81 Federal Program Admin. Medicare 14,500 0.03% 14,500 0.01% 15,000 0.03% 15,000 0.03% 15,000 9.12 Pell 12,000,000 21.22% 12,000,000 8.07% 3,500,000 24.27% 13,500,000 9.12 Total Federal Funds 0 0.00% 16,014,500 28.31% 16,014,500 10.77% 0 0.00% 17,015,000 24.27% 13,500,000 2.36 Total Federal Funds 0 0.00% 16,014,500 28.31% 16,014,500 10.77% 0 0.00% 17,015,000 30.59% 17,015,000 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490 11.490													0.47%
Federal Funds: 14,500 0.03% 14,500 0.01% Medicare 12,000,000 21.22% 12,000,000 8.07% 13,500,000 24.27% 13,500,000 9.12 Other 12,000,000 7.07% 4,000,000 2.68% 3,500,000 6.29% 3,500,000 2.36 Total Federal Funds 0 0.00% 16,014,500 10.77% 0 0.00% 17,015,000 11.49													4.36%
Federal Program Admin. Medicare 14,500 0.03% 14,500 0.01% Grants: 12,000,000 21,22% 12,000,000 8.07% 13,500,000 24.27% 13,500,000 9.12 Other 4,000,000 7.07% 4,000,000 2.68% 3,500,000 6.29% 3,500,000 2.38 Total Federal Funds 0 0.00% 16,014,500 28.31% 16,014,500 10.77% 0 0.00% 17,015,000 30.59% 17,015,000 11.49 Interim Emergency Board Image: Conteriment of the state of		66,227,710	71.91%	40,546,890	71.69%	106,774,600	71.83%	66,227,710	71.66%	38,614,362	69.41%	104,842,072	70.81%
Medicare Grants: 12,000,000 21,22% 12,000,000 8.07% 13,500,000 24.27% 13,500,000 9.12 Other 4,000,000 7.07% 4,000,000 2.68% 3,500,000 6.29% 3,500,000 2.36 Total Federal Funds 0 0.00% 16,014,500 28.31% 16,014,500 10.77% 0 0.00% 17,015,000 11.49 Interim Emergency Board													
Grants: 12,000,000 21.22% 12,000,000 8.76% 13,500,000 24.27% 13,500,000 9.12 Other 4,000,000 7.07% 4,000,000 2.69% 3,500,000 6.29% 3,500,000 2.36% Total Federal Funds 0 0.00% 16,014,500 28.31% 16,014,500 10.7% 0 0.00% 17,015,000 3.59% 17,015,000 14.9% Interim Emergency Board				14,500	0.03%	14,500	0.01%			15,000	0.03%	15,000	0.01%
Pell 12,000,000 21.22% 12,000,000 8.07% 13,500,000 24.27% 13,500,000 9.12 Other 4,000,000 7.07% 4,000,000 2.69% 3,500,000 6.29% 3,500,000 2.36 Total Federal Funds 0 0.00% 16,014,500 28.31% 16,014,500 10.77% 0 0.00% 17,015,000 11,49 Interim Emergency Board													
Other 4,000,000 7.07% 4,000,000 2.69% 3,500,000 6.29% 3,500,000 2.36 Total Federal Funds 0 0.00% 16,014,500 28.31% 16,014,500 10.77% 0 0.00% 17,015,000 30.59% 17,015,000 11.49 Interim Emergency Board													
Total Federal Funds 0 0.00% 16,014,500 28.31% 16,014,500 10.77% 0 0.00% 17,015,000 30.59% 17,015,000 11.49 Interim Emergency Board													9.12%
Interim Emergency Board													2.36%
		0	0.00%	16,014,500	28.31%	16,014,500	10.77%	0	0.00%	17,015,000	30.59%	17,015,000	11.49%
Total Revenues 92,097,949 100.00% 56,561,390 100.00% 148,659,339 100.00% 92,423,318 100.00% 55,629,362 100.00% 148,052,680 100.00	Interim Emergency Board												
	Total Revenues	92,097,949	100.00%	56,561,390	100.00%	148,659,339	100.00%	92,423,318	100.00%	55,629,362	100.00%	148,052,680	100.00%

Board of Regents Form BOR-3 Revenue Sources - Unrestricted & Restricter

Institution: University of Louisiana at Monroe

Revenue Sources - Unrestricted & Restricted	1	Page 4										
			BUDGETED 2018-2019									
Source:	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct General Fund - Restoration Amount	23,937,086	26.54%			23,937,086	16.27%	24,316,359	26.31%			24,316,359	16.42%
Statutory Dedicated		0.00%			0	0.00%	1,879,249	2.03%			1,879,249	1.27%
Higher Education Initiative Fund					0			0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,881,129	2.09%			1,881,129	1.28%		0.00%			0	0.00%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund		0.00%			0	0.00%						
Funds Due From Management Board or Regents												
Other Funds Due to Institutions:												
Other												
Other												
Total State Funds	25,818,215	28.63%	0	0.00%	25,818,215	17.55%	26,195,608	28.34%	0	0.00%	26,195,608	17.69%
Interagency Transfers:												
Medicaid Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Non-recurring Self-generated Carry Forward Student Fees:												
General Registration Fees:	55,218,510	61.23%		0.00%	55,218,510	37.52%	57,031,309	61.71%		0.00%	57,031,309	38.52%
Non-Resident Fees:	1,576,498	1.75%			1,576,498	1.07%	1,696,000	1.84%			1,696,000	1.15%
Academic Excellence Fee:	1,849,122	2.05%			1,849,122	1.26%	1,686,770	1.83%			1,686,770	1.14%
Operational Fee:	924,561	1.03%			924,561	0.63%	971,905	1.05%			971,905	0.66%
Student Athletic Fees		0.00%	312,597	0.55%	312,597	0.21%		0.00%	313,900	0.56%	313,900	0.21%
Other Total	3,308,262	3.67%	8,462,753	14.85%	11,771,015	8.00% 48.69%	3,296,126	3.57% 69.98%	8,355,466 8,669,366	15.02%	11,651,592	7.87%
Total Student Fees: Hospital - Commercial/Self-Pay	62,876,953	69.72%	8,775,350	15.40%	71,652,303	48.69%	64,682,110	69.98%	8,009,300	15.58%	73,351,476	49.54%
Physician Practice Plans												
Sales and Services of Educational Activities	70,955	0.08%			70,955	0.05%	33,050	0.04%			33,050	0.02%
State Grants and Contracts	817,898	0.91%	8,476,661	14.88%	9,294,559	6.32%	860,000	0.93%	8,500,000	15.28%	9,360,000	6.32%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			9,021,092	15.83%	9,021,092	6.13%			8,070,545	14.51%	8,070,545	5.45%
Auxiliaries (Excluding Athletics)			6,037,904	10.60%	6,037,904	4.10%			6,874,451	12.36%	6,874,451	4.64%
Endowment Income Gifts, Grants, and Contracts			696,258	1.22%	696,258	0.47%			700,000	1.26%	700,000	0.47%
Other Self-Generated Funds	595,153	0.66%	6,195,686	10.87%	6,790,839	4.61%	652,550	0.71%	5,800,000	10.43%	6,452,550	4.36%
Total Self-Generated Funds	64,360,959	71.37%	39,202,951	68.81%	103,563,910	70.38%	66,227,710	71.66%	38,614,362	69.41%	104,842,072	70.81%
Federal Funds:	1											
Federal Program Admin.			14,920	0.03%	14,920	0.01%			15,000	0.03%	15,000	0.01%
Medicare												
Grants:			10 744 005	04.070/	10 744 005	0.000/			10 500 000	04.070/	12 500 000	0.400
	1		13,714,385	24.07%	13,714,385	9.32%			13,500,000	24.27%	13,500,000	9.12%
Pell			1 0/0 021	7 000/	1 040 024	0 750/			3 500 000	E 200/	3 500 000	2 260/
Other	0	0.00%	4,040,931	7.09%	4,040,931	2.75% 12.08%	0	0.00%	3,500,000	6.29% 30.59%	3,500,000	
	0	0.00%	4,040,931 17,770,236	7.09% 31.19%	4,040,931 17,770,236	2.75% 12.08%	0	0.00%	3,500,000 17,015,000	6.29% 30.59%	3,500,000 17,015,000	2.36% 11.49%