

Source:	BUDGETED 2017-2018						BUDGETED 2018-2019					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	23,937,086	25.99%			23,937,086	16.10%	24,316,359	26.31%			24,316,359	16.42%
General Fund - Restoration Amount												
Statutory Dedicated	1,933,153	2.10%			1,933,153	1.30%	1,879,249	2.03%			1,879,249	1.27%
Higher Education Initiative Fund		0.00%			0	0.00%		0.00%			0	0.00%
Support Education in Louisiana First (SELF)		0.00%			0	0.00%		0.00%			0	0.00%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund												
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Total State Funds	25,870,239	28.09%	0	0.00%	25,870,239	17.40%	26,195,608	28.34%	0	0.00%	26,195,608	17.69%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Non-recurring Self-generated carry forward												
Student Fees:												
General Registration Fees:	56,032,162	60.84%		0.00%	56,032,162	37.69%	57,031,309	61.71%		0.00%	57,031,309	38.52%
Non-Resident Fees:	2,560,000	2.78%			2,560,000	1.72%	1,696,000	1.84%			1,696,000	1.15%
Academic Excellence Fee:	1,841,020	2.00%			1,841,020	1.24%	1,686,770	1.83%			1,686,770	1.14%
Operational Fee:	938,770	1.02%			938,770	0.63%	971,905	1.05%			971,905	0.66%
Student Athletic Fees			316,000	0.56%	316,000	0.21%		0.00%	313,900	0.56%	313,900	0.21%
Other Total	3,113,408	3.38%	8,959,420	15.84%	12,072,828	8.12%	3,296,126	3.57%	8,355,466	15.02%	11,651,592	7.87%
Total Student Fees:	64,485,360	70.02%	9,275,420	16.40%	73,760,780	49.62%	64,682,110	69.98%	8,669,366	15.58%	73,351,476	49.54%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	78,800	0.09%			78,800	0.05%	33,050	0.04%			33,050	0.02%
State Grants and Contracts	975,000	1.06%	9,000,000	15.91%	9,975,000	6.71%	860,000	0.93%	8,500,000	15.28%	9,360,000	6.32%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			9,024,650	15.96%	9,024,650	6.07%			8,070,545	14.51%	8,070,545	5.45%
Auxiliaries (Excluding Athletics)			7,096,820	12.55%	7,096,820	4.77%			6,874,451	12.36%	6,874,451	4.64%
Endowment Income												
Gifts, Grants, and Contracts			650,000	1.15%	650,000	0.44%			700,000	1.26%	700,000	0.47%
Other Self-Generated Funds	688,550	0.75%	5,500,000	9.72%	6,188,550	4.16%	652,550	0.71%	5,800,000	10.43%	6,452,550	4.36%
Total Self-Generated Funds	66,227,710	71.91%	40,546,890	71.69%	106,774,600	71.83%	66,227,710	71.66%	38,614,362	69.41%	104,842,072	70.81%
Federal Funds:												
Federal Program Admin.			14,500	0.03%	14,500	0.01%			15,000	0.03%	15,000	0.01%
Medicare												
Grants:												
Pell			12,000,000	21.22%	12,000,000	8.07%			13,500,000	24.27%	13,500,000	9.12%
Other			4,000,000	7.07%	4,000,000	2.69%			3,500,000	6.29%	3,500,000	2.36%
Total Federal Funds	0	0.00%	16,014,500	28.31%	16,014,500	10.77%	0	0.00%	17,015,000	30.59%	17,015,000	11.49%
Interim Emergency Board												
Total Revenues	92,097,949	100.00%	56,561,390	100.00%	148,659,339	100.00%	92,423,318	100.00%	55,629,362	100.00%	148,052,680	100.00%

Source:	ACTUAL 2017-2018						BUDGETED 2018-2019					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	23,937,086	26.54%			23,937,086	16.27%	24,316,359	26.31%			24,316,359	16.42%
General Fund - Restoration Amount												
Statutory Dedicated		0.00%			0	0.00%	1,879,249	2.03%			1,879,249	1.27%
Higher Education Initiative Fund					0			0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,881,129	2.09%			1,881,129	1.28%		0.00%			0	0.00%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund		0.00%			0	0.00%						
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	25,818,215	28.63%	0	0.00%	25,818,215	17.55%	26,195,608	28.34%	0	0.00%	26,195,608	17.69%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Non-recurring Self-generated Carry Forward												
Student Fees:												
General Registration Fees:	55,218,510	61.23%		0.00%	55,218,510	37.52%	57,031,309	61.71%		0.00%	57,031,309	38.52%
Non-Resident Fees:	1,576,498	1.75%			1,576,498	1.07%	1,696,000	1.84%			1,696,000	1.15%
Academic Excellence Fee:	1,849,122	2.05%			1,849,122	1.26%	1,686,770	1.83%			1,686,770	1.14%
Operational Fee:	924,561	1.03%			924,561	0.63%	971,905	1.05%			971,905	0.66%
Student Athletic Fees		0.00%	312,597	0.55%	312,597	0.21%		0.00%	313,900	0.56%	313,900	0.21%
Other Total	3,308,262	3.67%	8,462,753	14.85%	11,771,015	8.00%	3,296,126	3.57%	8,355,466	15.02%	11,651,592	7.87%
Total Student Fees:	62,876,953	69.72%	8,775,350	15.40%	71,652,303	48.69%	64,682,110	69.98%	8,669,366	15.58%	73,351,476	49.54%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	70,955	0.08%			70,955	0.05%	33,050	0.04%			33,050	0.02%
State Grants and Contracts	817,898	0.91%	8,476,661	14.88%	9,294,559	6.32%	860,000	0.93%	8,500,000	15.28%	9,360,000	6.32%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			9,021,092	15.83%	9,021,092	6.13%			8,070,545	14.51%	8,070,545	5.45%
Auxiliaries (Excluding Athletics)			6,037,904	10.60%	6,037,904	4.10%			6,874,451	12.36%	6,874,451	4.64%
Endowment Income												
Gifts, Grants, and Contracts			696,258	1.22%	696,258	0.47%			700,000	1.26%	700,000	0.47%
Other Self-Generated Funds	595,153	0.66%	6,195,686	10.87%	6,790,839	4.61%	652,550	0.71%	5,800,000	10.43%	6,452,550	4.36%
Total Self-Generated Funds	64,360,959	71.37%	39,202,951	68.81%	103,563,910	70.38%	66,227,710	71.66%	38,614,362	69.41%	104,842,072	70.81%
Federal Funds:												
Federal Program Admin.			14,920	0.03%	14,920	0.01%			15,000	0.03%	15,000	0.01%
Medicare												
Grants:												
Pell			13,714,385	24.07%	13,714,385	9.32%			13,500,000	24.27%	13,500,000	9.12%
Other			4,040,931	7.09%	4,040,931	2.75%			3,500,000	6.29%	3,500,000	2.36%
Total Federal Funds	0	0.00%	17,770,236	31.19%	17,770,236	12.08%	0	0.00%	17,015,000	30.59%	17,015,000	11.49%
Interim Emergency Board												
Total Revenues	90,179,174	100.00%	56,973,187	100.00%	147,152,361	100.00%	92,423,318	100.00%	55,629,362	100.00%	148,052,680	100.00%