

Source	Actual 2019-20	Budgeted 2019-20	Budgeted 2020-21	Over/(Under) 2019-20
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Interagency Transfers - CARES Act	5,153,204	5,153,206	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	55,880,717	59,218,021	59,075,284	(142,737)
Non-Resident Fees	1,168,619	1,295,000	1,195,000	(100,000)
Academic Excellence Fee	1,703,877	1,774,180	1,703,985	(70,195)
Operational Fee	831,879	927,893	831,805	(96,088)
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,085,921	3,275,816	3,082,770	(193,046)
All Other Student Fees				0
Total Student Fees:	62,671,013	66,490,910	65,888,844	(602,066)
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	31,365	34,650	30,950	(3,700)
State Grants and Contracts	950,669	860,000	950,000	90,000
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	988,210	842,150	1,357,916	515,766
Total Self-Generated Funds	64,641,257	68,227,710	68,227,710	0
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	69,794,461	73,380,916	68,227,710	0