

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	75	72.00	6,233,209	2,415,368	616,838	246,735
Associate Professor	75	74.00	5,522,492	2,139,966	285,128	114,051
Assistant Professor	115	114.00	7,014,773	2,718,225	189,897	75,959
Instructor	57	57.00	2,564,658	993,805	189,916	75,966
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	373	377.00	10,937,834	4,238,411	10,629,619	4,251,848
Classified Employees	192	192.00	5,633,757	2,183,081	936,134	374,454
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	887	886.00	37,906,723	14,688,855	12,847,532	5,139,013
Full-Time Funded Vacant Positions	99	50.10	3,690,735	1,430,160	813,914	325,566
Pay Plan Reserves Total						
Total Full Time Funded Positions	986	936.10	41,597,458	16,119,015	13,661,446	5,464,578
PART - TIME						
Professor						
Associate Professor	0	0.00	0	0	0	0
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	226	179.00	1,272,044		537,600	
Adjunct Faculty						
Other Unclassified	4	2.89	17,948	6,955	123,918	49,567
Classified Employees	5	3.40	87,367	33,855	0	0
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	235	185.29	1,377,359	40,809	661,518	49,567
Part-Time Funded Vacant Positions	1	0.90	37,956	11,387		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	236	186.19	1,415,315	52,196	661,518	49,567
Grand Total Funded Positions	1,222	1,122.29	43,012,773	16,171,211	14,322,964	5,514,146
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., & Attrition)			272,299	4,108,197		
Grand Total Funded Positions	1,222	1,122.29	43,285,072	20,279,409	14,322,964	5,514,146