

Revenue Fiscal Year : 2021-2022

Budgeted  Actual

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E  O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	625,000	95,000	55,000	9,500			784,500
	Media							
	Post Season Play (Tourn./Bowl)							0
	Game Guarantees	3,335,000	225,000	2,000	12,000			3,574,000
	Foundations/Clubs (Other Private Gifts)						300,000	300,000
	Student Athletic Fees						229,155	229,155
	Parking Fees	35,000						35,000
	Conference Distributions						2,500,000	2,500,000
	Corporate Sponsorships						350,000	350,000
	Interest on Investments							
	Other Income						226,500	226,500
	CWSP-Federally Funded Portion							
	Other Auxiliary Profits							
	Transfers from Unrestricted E&G						4,914,012	4,914,012
Transfers from Other Funds						1,856,345	1,856,345	
Gender Equity				500,000			500,000	
<b>Total Revenue for Athletics</b>	<b>3,995,000</b>	<b>320,000</b>	<b>57,000</b>	<b>521,500</b>	<b>0</b>	<b>10,376,012</b>	<b>15,269,512</b>	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E	Ticket Sales	400,000	95,000	63,000	9,000			567,000	
	Media								
	Post Season Play (Tourn./Bowl)							0	
	Game Guarantees	3,150,000	205,000	29,000	28,000			3,412,000	
	Foundations/Clubs (Other Private Gifts)						129,500	129,500	
	Student Athletic Fees						299,430	299,430	
	Parking Fees	15,000						15,000	
	Conference Distributions						1,713,000	1,713,000	
	Corporate Sponsorships						350,000	350,000	
	Interest on Investments							0	
	Other Income						225,000	225,000	
	CWSP-Federally Funded Portion							0	
	OTHER	Other Auxiliary Profits							0
	FINANCIAL SOURCES	Transfers from Unrestricted E&G						4,584,289	4,584,289
Transfers from Other Funds							1,581,345	1,581,345	
Gender Equity					500,000			500,000	
Total Revenue for Athletics		3,565,000	300,000	92,000	537,000	0	8,882,564	13,376,564	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E	Ticket Sales	256,928	57,149	39,418	5,714			359,209
	Media							0
	Post Season Play (Tourn./Bowl)							0
	Game Guarantees	250,000		27,000	28,000			305,000
	Foundations/Clubs (Other Private Gifts)						23,191	23,191
	Student Athletic Fees*						229,155	229,155
	Parking Fees	7,280						7,280
	Conference Distributions						2,423,887	2,423,887
	Corporate Sponsorships						44,300	44,300
	Interest on Investments							0
	Other Income						103,387	103,387
	CWSP-Federally Funded Portion							0
	Other Auxiliary Profits							0
	OTHER FINANCIAL SOURCES	Transfers from Unrestricted E&G						5,003,190
Transfers from Other Funds						1,581,345	1,581,345	
Gender Equity				500,000			500,000	
Total Revenue for Athletics		514,208	57,149	66,418	533,714	0	9,408,455	10,579,944

Other Activities include Athletic Training Room, Event Management, Strength.  
For Fiscal Year 2021, Athletics didn't receive game guarantees totaling \$3.1 million due to COVID.