

Source	Actual 2020-21	Budgeted 2020-21	Budgeted 2021-22	Over/(Under) 2020-21
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Interagency Transfers - CARES Act	0	0	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	58,469,474	59,075,284	58,396,367	(678,917)
Non-Resident Fees	1,024,138	1,195,000	1,132,500	(62,500)
Academic Excellence Fee	1,707,229	1,703,985	1,703,985	0
Operational Fee	853,614	831,805	831,805	0
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,112,329	3,082,770	3,151,820	69,050
All Other Student Fees				0
Total Student Fees:	65,166,784	65,888,844	65,216,477	(672,367)
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	31,533	30,950	30,950	0
State Grants and Contracts	1,417,820	950,000	1,560,000	610,000
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	1,357,863	1,357,916	1,420,283	62,367
Total Self-Generated Funds	67,974,000	68,227,710	68,227,710	0
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	67,974,000	68,227,710	68,227,710	0