

Source:	BUDGETED 2020-2021						BUDGETED 2021-2022					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	21,857,156	23.84%			21,857,156	14.14%	28,289,536	28.83%			28,289,536	18.12%
General Fund - Restoration Amount												
Statutory Dedicated	1,609,834	1.76%			1,609,834	1.04%	1,622,908	1.65%			1,622,908	1.04%
Higher Education Initiative Fund		0.00%			0	0.00%		0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,609,834	1.76%			1,609,834	1.04%	1,622,908	1.65%			1,622,908	1.04%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund												
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Total State Funds	23,466,990	25.59%	0	0.00%	23,466,990	15.18%	29,912,444	30.48%	0	0.00%	29,912,444	19.16%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act	0	0.00%	5,153,206	8.19%	5,153,206		0	0.00%	0	0.00%	0	0.00%
Non-recurring Self-generated carry forward												
Student Fees:												
General Registration Fees:	59,075,284	64.43%		0.00%	59,075,284	38.21%	58,396,367	59.50%		0.00%	58,396,367	37.40%
Non-Resident Fees:	1,195,000	1.30%			1,195,000	0.77%	1,132,500	1.15%			1,132,500	0.73%
Academic Excellence Fee:	1,703,985	1.86%			1,703,985	1.10%	1,703,985	1.74%			1,703,985	1.09%
Operational Fee:	831,805	0.91%			831,805	0.54%	831,805	0.85%			831,805	0.53%
Student Athletic Fees	0	0.00%	299,430	0.48%	299,430	0.19%	0	0.00%	229,155	0.40%	229,155	0.15%
Other Total	3,082,770	3.36%	8,535,000	13.56%	11,617,770	7.51%	3,151,820	3.21%	8,461,000	14.59%	11,612,820	7.44%
Total Student Fees:	65,898,844	71.86%	8,834,430	14.04%	74,723,274	48.33%	65,216,477	66.45%	8,690,155	14.98%	73,906,632	47.33%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	30,950	0.03%			30,950	0.02%	30,950	0.03%			30,950	0.02%
State Grants and Contracts	950,000	1.04%	8,300,000	13.19%	9,250,000	5.98%	1,560,000	1.59%	7,500,000	12.93%	9,060,000	5.80%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			7,992,845	12.70%	7,992,845	5.17%			9,626,345	16.60%	9,626,345	6.17%
Auxiliaries (Excluding Athletics)			6,432,796	10.22%	6,432,796	4.16%			6,466,324	11.15%	6,466,324	4.14%
Endowment Income												
Gifts, Grants, and Contracts			550,000	0.87%	550,000	0.36%			700,000	1.21%	700,000	0.45%
Other Self-Generated Funds	1,357,916	1.48%	6,000,000	9.53%	7,357,916	4.76%	1,420,283	1.45%	6,000,000	10.35%	7,420,283	4.75%
Total Self-Generated Funds	68,227,710	74.41%	38,110,071	60.56%	106,337,781	68.77%	68,227,710	69.52%	38,982,824	67.22%	107,210,534	68.66%
Federal Funds:												
Federal Program Admin.			14,000	0.02%	14,000	0.01%			14,000	0.02%	14,000	0.01%
Medicare												
Grants:												
Pell			13,000,000	20.66%	13,000,000	8.41%			13,000,000	22.42%	13,000,000	8.33%
Other			6,650,000	10.57%	6,650,000	4.30%			6,000,000	10.35%	6,000,000	3.84%
Total Federal Funds	0	0.00%	19,664,000	31.25%	19,664,000	12.72%	0	0.00%	19,014,000	32.78%	19,014,000	12.18%
Interim Emergency Board												
Total Revenues	91,694,700	100.00%	62,927,277	100.00%	154,621,977	100.00%	98,140,154	100.00%	57,996,824	100.00%	156,136,978	100.00%

Source:	ACTUAL 2020-2021						BUDGETED 2021-2022					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	21,857,156	23.90%			21,857,156	14.29%	28,289,536	28.83%			28,289,536	18.12%
General Fund - Restoration Amount												
Statutory Dedicated	1,609,834	1.76%			1,609,834	1.05%	1,622,908	1.65%			1,622,908	1.04%
Higher Education Initiative Fund					0	0.00%	0	0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,609,834	1.76%			1,609,834	1.05%	1,622,908	1.65%			1,622,908	1.04%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
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Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund		0.00%			0	0.00%						
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	23,466,990	25.66%	0	0.00%	23,466,990	15.34%	29,912,444	30.48%	0	0.00%	29,912,444	19.16%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act												
Non-recurring Self-generated Carry Forward												
Student Fees:												
General Registration Fees:	58,469,474	63.94%		0.00%	58,469,474	38.23%	58,396,367	59.50%		0.00%	58,396,367	37.40%
Non-Resident Fees:	1,024,138	1.12%			1,024,138	0.67%	1,132,500	1.15%			1,132,500	0.73%
Academic Excellence Fee:	1,707,229	1.87%			1,707,229	1.12%	1,703,985	1.74%			1,703,985	1.09%
Operational Fee:	853,614	0.93%			853,614	0.56%	831,805	0.85%			831,805	0.53%
Student Athletic Fees		0.00%	229,155	0.37%	229,155	0.15%		0.00%	229,155	0.40%	229,155	0.15%
Other Total	3,112,329	3.40%	8,480,989	13.79%	11,593,318	7.58%	3,151,820	3.21%	8,461,000	14.59%	11,612,820	7.44%
Total Student Fees:	65,166,784	71.27%	8,710,144	14.17%	73,876,928	48.31%	65,216,477	66.45%	8,690,155	14.98%	73,906,632	47.33%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	31,533	0.03%			31,533	0.02%	30,950	0.03%			30,950	0.02%
State Grants and Contracts	1,417,820	1.55%	7,570,699	12.31%	8,988,519	5.88%	1,560,000	1.59%	7,500,000	12.93%	9,060,000	5.80%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			4,847,599	7.88%	4,847,599	3.17%			9,626,345	16.60%	9,626,345	6.17%
Auxiliaries (Excluding Athletics)			6,563,456	10.67%	6,563,456	4.29%			6,466,324	11.15%	6,466,324	4.14%
Endowment Income												
Gifts, Grants, and Contracts			856,207	1.39%	856,207	0.56%			700,000	1.21%	700,000	0.45%
Other Self-Generated Funds	1,357,863	1.48%	6,303,103	10.25%	7,660,966	5.01%	1,420,283	1.45%	6,000,000	10.35%	7,420,283	4.75%
Total Self-Generated Funds	67,974,000	74.34%	34,851,208	56.68%	102,825,208	67.24%	68,227,710	69.52%	38,982,824	67.22%	107,210,534	68.66%
Federal Funds:												
Federal Program Admin.			13,465	0.02%	13,465	0.01%			14,000	0.02%	14,000	0.01%
Medicare												
Grants:												
Pell			12,636,556	20.55%	12,636,556	8.26%			13,000,000	22.42%	13,000,000	8.33%
Other			13,988,755	22.75%	13,988,755	9.15%			6,000,000	10.35%	6,000,000	3.84%
Total Federal Funds	0	0.00%	26,638,776	43.32%	26,638,776	17.42%	0	0.00%	19,014,000	32.78%	19,014,000	12.18%
Interim Emergency Board												
Total Revenues	91,440,990	100.00%	61,489,984	100.00%	152,930,974	100.00%	98,140,154	100.00%	57,996,824	100.00%	156,136,978	100.00%