

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E	Ticket Sales	575,000	130,000	70,000	19,000			794,000	
	Media								
	Post Season Play (Tourn./Bowl)							0	
	Game Guarantees	3,965,000	195,000	10,000	28,000			4,198,000	
	Foundations/Clubs (Other Private Gifts)						300,000	300,000	
	Student Athletic Fees						200,000	200,000	
	Parking Fees	35,000						35,000	
	Conference Distributions						2,750,000	2,750,000	
	Corporate Sponsorships						650,000	650,000	
	Interest on Investments								
	Other Income						296,500	296,500	
	CWSP-Federally Funded Portion								
	OTHER	Other Auxiliary Profits							
	FINANCIAL	Transfers from Unrestricted E&G						3,414,012	3,414,012
SOURCES	Transfers from Other Funds						3,281,345	3,281,345	
	Gender Equity				500,000			500,000	
	<b>Total Revenue for Athletics</b>	<b>4,575,000</b>	<b>325,000</b>	<b>80,000</b>	<b>547,000</b>	<b>0</b>	<b>10,891,857</b>	<b>16,418,857</b>	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E	Ticket Sales	625,000	95,000	55,000	9,500			784,500
	Media							
	Post Season Play (Tourn./Bowl)							0
	Game Guarantees	3,335,000	225,000	2,000	12,000			3,574,000
	Foundations/Clubs (Other Private Gifts)						300,000	300,000
	Student Athletic Fees						229,155	229,155
	Parking Fees	35,000						35,000
	Conference Distributions						2,500,000	2,500,000
	Corporate Sponsorships						350,000	350,000
	Interest on Investments							0
	Other Income						226,500	226,500
	CWSP-Federally Funded Portion							0
	OTHER Other Auxiliary Profits							0
	FINANCIAL SOURCES Transfers from Unrestricted E&G						4,914,012	4,914,012
Transfers from Other Funds						1,856,345	1,856,345	
Gender Equity				500,000			500,000	
<b>Total Revenue for Athletics</b>	<b>3,995,000</b>	<b>320,000</b>	<b>57,000</b>	<b>521,500</b>	<b>0</b>	<b>10,376,012</b>	<b>15,269,512</b>	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E	Ticket Sales	431,657	100,657	70,903	17,194	////////////////////		620,411
	Media	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		0
	Post Season Play (Tourn./Bowl)					////////////////////		0
	Game Guarantees	3,335,000	235,000	2,000	7,500	////////////////////		3,579,500
	Foundations/Clubs (Other Private Gifts)	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	123,653	123,653
	Student Athletic Fees*	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	215,971	215,971
	Parking Fees	26,650				////////////////////		26,650
	Conference Distributions					////////////////////	2,607,640	2,607,640
	Corporate Sponsorships					////////////////////	555,181	555,181
	Interest on Investments					////////////////////		0
	Other Income						327,211	327,211
	CWSP-Federally Funded Portion					////////////////////		0
	OTHER	Other Auxiliary Profits				////////////////////		0
	FINANCIAL SOURCES	Transfers from Unrestricted E&G					////////////////////	4,914,012
Transfers from Other Funds						////////////////////	3,556,345	3,556,345
Gender Equity					500,000			500,000
	<b>Total Revenue for Athletics</b>	<b>3,793,307</b>	<b>335,657</b>	<b>72,903</b>	<b>524,694</b>	<b>0</b>	<b>12,300,013</b>	<b>17,026,574</b>

Other Activities include Athletic Training Room, Event Management, Strength.