

Board of Regents  
Form BOR-10  
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	74	74.00	6,719,307	2,519,740	578,016	216,756
Associate Professor	75	75.00	5,744,884	2,154,332	205,930	77,224
Assistant Professor	117	117.00	7,518,416	2,819,406	155,426	58,285
Instructor	61	61.00	2,947,539	1,105,327	144,482	54,181
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	376	376.00	12,628,751	4,721,593	10,649,055	3,993,396
Classified Employees	177	177.00	5,394,121	2,022,795	830,665	311,500
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Full-time Filled Positions</b>	<b>880</b>	<b>880.00</b>	<b>40,953,018</b>	<b>15,343,193</b>	<b>12,563,575</b>	<b>4,711,341</b>
Full-Time Funded Vacant Positions	127	125.00	4,181,493	1,568,060	1,653,314	619,993
Pay Plan Reserves Total						
<b>Total Full Time Funded Positions</b>	<b>1,007</b>	<b>1,005.00</b>	<b>45,134,510</b>	<b>16,911,252</b>	<b>14,216,889</b>	<b>5,331,333</b>
<b>PART - TIME</b>						
Professor						
Associate Professor	0	0.00	0	0	0	0
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	230	115.00	1,294,112		559,518	
Adjunct Faculty						
Other Unclassified	8	6.12	97,235	36,463	210,530	78,949
Classified Employees	3	1.75	35,812	13,430	0	0
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Part-time Filled Positions</b>	<b>241</b>	<b>122.87</b>	<b>1,427,159</b>	<b>49,893</b>	<b>770,048</b>	<b>78,949</b>
Part -Time Funded Vacant Positions	7	4.25	93,455	35,046	34,979	13,117
Pay Plan Reserves Total						
<b>Total Part-Time Funded Positions</b>	<b>248</b>	<b>127.12</b>	<b>1,520,615</b>	<b>84,938</b>	<b>805,027</b>	<b>92,066</b>
<b>Grand Total Funded Positions</b>	<b>1,255</b>	<b>1,132.12</b>	<b>46,655,125</b>	<b>16,996,191</b>	<b>15,021,916</b>	<b>5,423,399</b>
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., & Attrition)			(1,406,200)	4,085,371		
<b>Grand Total Funded Positions</b>	<b>1,255</b>	<b>1,132.12</b>	<b>45,248,925</b>	<b>21,081,561</b>	<b>15,021,916</b>	<b>5,423,399</b>