

Board of Regents

Form BOR-ATH-2

Expenditures Fiscal Year: 2025-2026

Check one:

Budgeted ☒ X

Actual

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Telephone #: 318-342-1960

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Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	989,866	2,297,938	510,607	270,859	202,588	1,102,691	798,381		6,172,930
Fringe Benefits	312,807	837,791	179,103	95,636	66,138	389,514	265,212		2,146,201
Extra Help (Temporary)									0
CWSP		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Game Guarantees	////////////////	350,000	58,000			13,000			421,000
Athletic Scholarships	220,388	2,341,597	358,127	322,314	471,074	2,286,500			6,000,000
Med. Insurance/Injury Claims							436,500		436,500
Travel	121,313	1,146,769	359,263	270,029	188,163	1,008,295	7,500		3,101,332
Equipment									0
Operating Services	317,982	184,000	25,000	35,000	6,000	70,106	201,500		839,588
Charge Backs									0
Debt Service		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Other Expenses (Detail) M/S & Prof. Fees	937,335	886,993	175,688	154,486	78,882	498,687	169,185		2,901,256
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	2,899,691	8,045,088	1,665,788	1,148,324	1,012,845	5,368,793	1,878,278	0	22,018,807

Other Activities include Athletic Training Room, Event Management, Strength.

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Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	894,888	2,223,938	502,550	299,016	199,186	1,112,255	804,468		6,036,301
Fringe Benefits	275,084	784,166	180,728	106,195	65,989	383,117	260,370		2,055,649
Extra Help (Temporary)									0
CWSP		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		0
Game Guarantees	\\	350,000	112,000	9,000		42,719			513,719
Athletic Scholarships	6,053	2,287,529	361,118	346,851	455,849	2,117,240			5,574,640
Med. Insurance/Injury Claims							400,000		400,000
Travel	85,981	850,000	234,000	245,000	156,500	1,016,359	7,500		2,595,340
Equipment									0
Operating Services	252,975	130,000	25,000	27,000	6,000	83,200	54,000		578,175
Charge Backs									0
Debt Service		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		0
Other Expenses (Detail) M/S & Prof. Fees	1,071,825	905,000	176,078	179,724	95,350	578,350	169,001		3,175,328
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	2,586,806	7,530,633	1,591,474	1,212,786	978,874	5,333,240	1,695,339	0	20,929,152

Other Activities include Athletic Training Room, Event Management, Strength.

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Expense Category:	Budgeted					Actual X			
	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	904,210	2,309,234	560,559	320,089	188,969	1,018,085	780,039		6,081,185
Fringe Benefits	239,670	603,876	153,157	97,994	59,774	328,346	202,419		1,685,236
Extra Help (Temporary)									0
CWSP		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Game Guarantees	////////////////	525,000	124,500	6,000		11,000			666,500
Athletic Scholarships	18,046	2,194,631	361,098	348,245	380,422	2,087,838			5,390,280
Med. Insurance/Injury Claims							487,365		487,365
Travel	22,928	819,163	167,279	326,392	244,911	1,070,604	1,872		2,653,149
Equipment									0
Operating Services	223,716	190,300	26,868	40,473	4,854	65,657	142,956		694,824
Charge Backs									0
Debt Service		////////////////	////////////////	////////////////	////////////////	////////////////	////////////////		0
Other Expenses (Detail) M/S & Prof. Fees	614,793	1,130,682	174,805	172,209	91,455	569,950	145,332		2,899,226
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	2,023,363	7,772,886	1,568,266	1,311,402	970,385	5,151,480	1,759,983	0	20,557,765

Other Activities include Athletic Training Room, Event Management, Strength.