

Board of Regents
Form BOR-ATH-1

Revenue Fiscal Year : 2025-2026

Check one:

X

Actual

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Telephone #: 318-342-1960

Page 69

	Revenue Category:	Budgeted	X	Actual				
		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E	Ticket Sales	360,000	80,600	70,000	64,000	////////////////////		574,600
	Media	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		
	Post Season Play (Tourn./Bowl)					////////////////////		0
	Game Guarantees	3,725,000	357,000		62,000	////////////////////		4,144,000
	Foundations/Clubs (Other Private Gifts)	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	1,000,000	1,000,000
	Student Athletic Fees	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	759,694	759,694
	Parking Fees	50,000				////////////////////		50,000
	Conference Distributions					////////////////////	2,850,000	2,850,000
	Corporate Sponsorships					////////////////////	645,000	645,000
	Interest on Investments					////////////////////		
	Other Income					40,000	2,142,000	2,182,000
	CWSP-Federally Funded Portion					////////////////////		
	Other Auxiliary Profits					////////////////////		0
	Transfers from Unrestricted E&G					////////////////////	5,202,750	5,202,750
OTHER FINANCIAL SOURCES	Transfers from Other Funds					////////////////////		0
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	4,135,000	437,600	70,000	626,000	40,000	12,599,444	17,908,044

Other Activities include Athletic Training Room, Event Management, Strength.

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Page 73

	Revenue Category:	Budgeted	X	Actual				
		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E	Ticket Sales	350,000	128,600	84,975	84,000	////////////////////		647,575
	Media	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		
	Post Season Play (Tourn./Bowl)					////////////////////		0
	Game Guarantees	3,350,000	225,000	0	86,500	////////////////////		3,661,500
	Foundations/Clubs (Other Private Gifts)	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	1,020,000	1,020,000
	Student Athletic Fees	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	208,241	208,241
	Parking Fees	40,000				////////////////////		40,000
	Conference Distributions					////////////////////	2,736,000	2,736,000
	Corporate Sponsorships					////////////////////	640,000	640,000
	Interest on Investments					////////////////////		0
	Other Income						367,000	367,000
	CWSP-Federally Funded Portion					////////////////////		0
	Other Auxiliary Profits					////////////////////		0
	Transfers from Unrestricted E&G					////////////////////	4,914,012	4,914,012
OTHER FINANCIAL SOURCES	Transfers from Other Funds					////////////////////	4,906,345	4,906,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,740,000	353,600	84,975	670,500	0	14,791,598	19,640,673

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Page 77

	Revenue Category:	Budgeted	Actual		X			
		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E OTHER FINANCIAL SOURCES	Ticket Sales	404,601	51,522	74,206	54,549	////////////////////		584,878
	Media	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////		0
	Post Season Play (Tourn./Bowl)					////////////////////		0
	Game Guarantees	3,350,000	225,000	15,000	71,000	////////////////////		3,661,000
	Foundations/Clubs (Other Private Gifts)	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	308,900	308,900
	Student Athletic Fees*	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	216,843	216,843
	Parking Fees	64,803				////////////////////		64,803
	Conference Distributions					////////////////////	2,811,321	2,811,321
	Corporate Sponsorships					////////////////////	640,000	640,000
	Interest on Investments					////////////////////		0
	Other Income						447,929	447,929
	CWSP-Federally Funded Portion					////////////////////		0
	Other Auxiliary Profits					////////////////////		0
	Transfers from Unrestricted E&G					////////////////////	4,914,012	4,914,012
	Transfers from Other Funds					////////////////////	4,906,345	4,906,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,819,404	276,522	89,206	625,549	0	14,245,350	19,056,031

Other Activities include Athletic Training Room, Event Management, Strength.