

Source	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	Over/(Under) 2024-25
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Interagency Transfers - CARES Act	0	0	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	53,222,463	58,367,904	57,310,116	(1,057,788)
Non-Resident Fees	1,270,951	1,030,466	1,270,951	240,485
Academic Excellence Fee	1,650,180	1,577,465	1,650,180	72,715
Operational Fee	825,090	788,733	825,090	36,357
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,721,660	3,467,755	4,302,526	834,771
All Other Student Fees				
Total Student Fees:	60,690,344	65,232,323	65,358,863	126,540
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	17,159	21,380	17,159	(4,221)
State Grants and Contracts	1,159,134	1,114,151	1,159,134	44,983
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	1,660,283	1,859,856	1,692,554	(167,302)
Total Self-Generated Funds	63,526,920	68,227,710	68,227,710	0
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	63,526,920	68,227,710	68,227,710	0