

Board of Regents  
Form BOR-10  
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

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Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	62	62.00	6,310,773	2,366,540	494,736	185,526
Associate Professor	87	87.00	6,578,926	2,467,097	343,089	128,658
Assistant Professor	90	90.00	6,051,780	2,269,418	143,241	53,715
Instructor	62	62.00	3,239,456	1,214,796	220,830	82,811
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	342	342.00	11,323,464	4,246,299	12,294,734	4,610,525
Classified Employees	151	151.00	5,456,714	2,046,268	706,681	265,005
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	794	794.00	38,961,113	14,610,417	14,203,311	5,326,241
Full-Time Funded Vacant Positions	88	88.00	3,172,884	1,189,832	1,051,997	394,499
Pay Plan Reserves Total						
Total Full Time Funded Positions	882	882.00	42,133,997	15,800,249	15,255,308	5,720,740
<b>PART - TIME</b>						
Professor						
Associate Professor						
Assistant Professor	1	0.50	35,000	13,125	0	0
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	193	96.50	1,203,230		523,896	
Adjunct Faculty						
Other Unclassified	6	4.50	155,110	58,166	131,807	49,428
Classified Employees	3	1.75	41,475	15,553	0	0
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	203	103.25	1,434,815	86,844	655,703	49,428
Part -Time Funded Vacant Positions	4	2.69	0	0	115,400	43,275
Pay Plan Reserves Total						
Total Part-Time Funded Positions	207	105.94	1,434,815	86,844	771,103	92,703
Grand Total Funded Positions	1,089	987.94	43,568,812	15,887,093	16,026,411	5,813,443
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., & Attrition)			2,295,258	5,428,483		
Grand Total Funded Positions	1,089	987.94	45,864,070	21,315,576	16,026,411	5,813,443