

**College of Pharmacy Federal
FY 2005-2006**

Budget	PI	Dept	Title	Total		Expense summary FY06	Indirect Costs		Indirect Cost expensed FY06	Salaries Expensed FY 06
				Budgeted	Expensed		Budgeted	Expensed		
6-27076	Meyer	TOX	RDX/MNX Neurotoxicit	\$34,637	\$15,998	\$15,380	\$9,896	\$3,495	\$3,395	
6-27100	Sylvester	BPS	Apoptosis/Tocotrienl	\$135,000	\$75,264	\$45,936	\$35,000	\$19,492	\$12,044	
6-27127	Shah	BPS	Calcitonin-Prostate	\$530,834	\$244,947	\$69,610	\$134,068	\$60,164	\$17,917	
6-27130	Briski	BPS	Caudal Brainstem	\$246,817	\$246,817	\$57,735	\$36,817	\$18,396	\$1,532	
6-27351	Mehendale	TOX	Dietary Restrict	\$855,588	\$859,141	\$34,643	\$129,961	\$126,514	\$4,801	
6-27619	Mehendale	TOX	Joint Toxic '05	\$68,562	\$62,270	\$21,936	\$4,590	\$4,590	\$765	\$10,000
6-27620	Mehendale	TOX	Joint Toxic '06	\$33,292	\$31,714	\$31,714	\$5,400	\$4,050	\$4,050	\$21,000
6-27750	Lawrence	CAS	LA/Miss Collab. Educ	\$150,000	\$150,000	\$118,404	\$13,637	\$13,636	\$10,764	
6-27947	Lawrence	CAS	Poison Control 04/05	\$281,756	\$259,670	\$36,167	\$25,614	\$23,606	\$3,288	
6-27956	Lawrence	CAS	Poison Control 05/06	\$281,756	\$281,756	\$281,756	\$25,615	\$25,614	\$25,614	\$4,846
6-27990	Shah	BPS	Paracrine Interact.	\$75,547	\$55,006	\$32	\$19,586	\$14,253	\$0	
6-28550	Briski	BPS	SGER	\$98,996	\$51,770	\$36,844	\$25,666	\$13,285	\$9,416	
6-28815	Mehendale	TOX	Tissue Rep-Renal Inj	\$564,653	\$485,012	\$150,737	\$130,330	\$111,294	\$38,821	\$18,000
6-27850	Meyer	TOX	Myelofibrosis-Toxic	\$225,780	\$28,000	\$28,000	\$64,508	\$7,857	\$7,847	
TOTALS				\$3,583,218	\$2,847,365	\$928,894	\$660,688	\$446,246	\$140,254	\$53,846

**College of Pharmacy Non-Federal
FY 2005-2006**

Budget	PI	Dept	Title	Total (entire grant period)		Expense summary FY06	Indirect Costs (entire grant period)		Indirect Cost expended FY06	Salaries Expended FY 06
				Budgeted	Expensed		Budgeted	Expensed		
5-23112	Hill	BPS	AHA-TUBOCURARINE	\$109,754	\$106,931	\$599	\$9,721	\$9,721	\$599	\$0
5-23330	Lawrence	CAS	ALCON RES	\$25,000	\$1,190	\$1,190	\$2,500	\$0	\$0	\$1,190
5-23405	El Sayed	BPS	ANTICANCER TOBACCO	\$193,800	\$168,112	\$168,112	\$37,800	\$25,022	\$25,022	\$27,500
5-23790	Leader/Bourn		CHRISTUS ST. PATRICK	\$0	\$22,368	\$1,174	\$6,305	\$6,305	\$1,174	\$0
5-23335	Blake	CAS	ALCON RESEARCH	\$16,667	\$15,491	\$3,837	\$0	\$0	\$0	\$300
5-23371	El Sayed	BPS	AM FD/ANTI-ANGIOGENI	\$5,000	\$5,001	\$5,001	\$0	\$0	\$0	\$0
5-23406	Biglane	CAS	APHA Pain Clinic	\$1,000	\$806	\$806	\$0	\$0	\$0	\$0
5-23809	Leader	Dean	Clinical/Charity 99	\$406,352	\$787,495	\$11,042	\$25,523	\$54,019	\$0	\$0
5-24217	Sylvester	BPS	Gateway-A. Ranzino	\$5,000	\$5,000	\$28	\$0	\$0	\$0	\$0
5-24220	Hill	BPS	Glyburide Metabolite	\$17,026	\$13,901	\$13,901	\$4,414	\$4,414	\$4,414	\$0
5-24238	Lawrence	BPS	HOSPITAL PREP. PROG.	\$10,000	\$1,000	\$2,280	\$0	\$0	\$0	\$0
5-24253	Miranda		JBj - HEPATOTOXICITY	\$5,000	\$5,000	\$254	\$0	\$0	\$0	\$0
5-24261	Briski	BPS	JDRF-GENDER DIFFEREN	\$241,061	\$204,272	\$159,205	\$21,914	\$18,232	\$14,247	\$10,500
5-24271	Briski	BPS	JDRF-GLUCOCORTICOID	\$53,180	\$53,180	\$11,717	\$4,835	\$4,536	\$923	\$0
5-24319	Meyer	TOX	LEQSF/MEYER/02-05	\$83,123	\$73,058	\$6,110	\$16,625	\$14,612	\$1,426	\$0
5-24344	DeVilliers		LTU/DEVILLIERS	\$67,500	\$58,869	\$1,494	\$17,505	\$14,605	\$387	\$0
5-24400	Pritchard	Dean	LDPIC SUPPORT	\$0	\$43,752	\$814	\$0	\$0	\$0	\$0
5-24422	Hill	BPS	LEQSF/HILL '05/06	\$193,550	\$193,550	\$193,550	\$0	\$0	\$0	\$0
5-24425	Nazal	BPS	LEQSF/NAZZAL '05/07	\$50,196	\$35,315	\$35,315	\$4,125	\$1,375	\$1,375	\$0
5-24429	Sylvester	BPS	LSU/SAMANT	\$0	\$3,658	\$3,658	\$1,082	\$1,082	\$1,082	\$0
5-24581	El Sayed	BPS	MARINE NATURAL PROD.	\$6,000	\$4,367	\$4,367	\$0	\$0	\$0	\$1,042
5-24624	Sylvester	BPS	MALAYSIAN PALM OIL	\$35,000	\$34,998	\$93	\$0	\$0	\$0	\$0
5-24663	Lawrence	CAS	PHARM ADMIN EDUC FD	\$9,800	\$5,266	\$25	\$0	\$0	\$0	\$0
5-24882	Blake	CAS	PHARMACIA OAG STUDY	\$9,404	\$10,011	\$1,832	\$903	\$903	\$0	\$0
5-25102	Blake	CAS	PHARM MEDICAID 04/05	\$4,171,010	\$2,489,057	-\$54,310	\$496,111	\$296,055	\$0	\$0
5-25106	Blake	CAS	PHARM MEDICAID 05/06	\$4,341,957	\$2,687,845	\$2,687,440	\$570,099	\$318,785	\$318,785	\$1,516,919
5-25107	Blake	CAS	PHARM MEDICAID 06/07	\$4,282,065	\$103	\$103	\$509,320	\$0	\$0	\$0
5-25144	Lawrence	CAS	RADARS DRUG PROJECT	\$67,205	\$38,350	\$36,972	\$0	\$0	\$0	\$0
5-25440	Blake	CAS	SCHERING SALES CORP.	\$15,000	\$15,000	\$6,657	\$0	\$0	\$0	\$0
5-25475	Lawrence	CAS	SNS PHARMACY MANAGMT	\$282,000	\$234,339	\$675	\$24,000	\$20,912	\$675	\$0
5-25476	Pritchard	Dean	SNS PHARM. MGMT. '06	\$381,726	\$314,786	\$309,575	\$34,702	\$28,617	\$28,143	\$115,180
5-26360	Blaylock	TOX	VIRGINIA TECH CONTR	\$51,321	\$34,337	\$3,797	\$4,778	\$5,089	\$0	\$0
5-26400	Lee/Blaylock	TOX	VIVARIUM ACCOUNT	\$0	\$41,581	\$41,581	\$0	\$0	\$0	\$0
5-26630	Nazal	BPS	XENOPORT CONTRACT	\$418	\$418	\$418	\$0	\$0	\$0	\$0
TOTAL				\$15,136,115	\$7,708,407	\$3,659,312	\$1,792,262	\$824,284	\$398,252	\$1,672,631